

= Required Field

Local Agency Information		
Funding Source:	ARP ESSER 5% SEA Reserve - Instr. Time	
Report Prepared By:	Katherine Skahen	
Agency Name:	East Syracuse Minoa CSD	
Mailing Address:	407 Fremont Road	
	Street	
	East Syracuse	13057
	City	Zip Code
Telephone # of Report Preparer:	315-434-3004	County: Onondaga
E-mail Address:	kskahen@esmschools.org	
Project Funding Dates:	3/13/2020 Start	9/30/2024 End

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$800,952
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Year 1			
Instructional Coach - Math & Computer Science - High School (S. Butenko)	0.80	\$76,764	\$61,411
Instructional Coach - East Syracuse Elementary (H. Brown)	1.00	\$86,387	\$86,387
Instructional Coach - Fremont Elementary (K. Barber)	1.00	\$74,384	\$74,384
Instructional Coach - Minoa Elementary (J. Zimmer)	1.00	\$78,596	\$78,596
Instructional Coach - Woodland Elementary (D. Moriarty)	1.00	\$92,327	\$92,327
Year 2			
Instructional Coach - Math & Computer Science - High School (S. Butenko)	0.80	\$79,643	\$63,714
Instructional Coach - East Syracuse Elementary (H. Brown)	1.00	\$89,627	\$89,627
Instructional Coach - Fremont Elementary (K. Barber)	1.00	\$77,173	\$77,173
Instructional Coach - Minoa Elementary (J. Zimmer)	1.00	\$81,543	\$81,543
Instructional Coach - Woodland Elementary (D. Moriarty)	1.00	\$95,789	\$95,789

Employee Benefits		
		Subtotal - Code 80
		\$315,529
Benefit		Proposed Expenditure
Social Security		\$49,659
Retirement	New York State Teachers	\$76,330
	New York State Employees	
	Other - Pension	
Health Insurance		\$177,927
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		
Medicare		\$11,613

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$800,952
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$315,529
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,116,481

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY


Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
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_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/29/2021 

Date Signature

Dr. Donna DeSiato, Superintendent
Name and Title of Chief Administrative Officer