

= Required Field

<b>Local Agency Information</b>		
<b>Funding Source:</b>	ARP ESSER 1% SEA Reserve - After School	
<b>Report Prepared By:</b>	Katherine Skahen	
<b>Agency Name:</b>	East Syracuse Minoa CSD	
<b>Mailing Address:</b>	407 Fremont Road	
	Street	
	East Syracuse	13057
	City	Zip Code
<b>Telephone # of Report Preparer:</b>	315-434-3004	<b>County:</b> Onondaga
<b>E-mail Address:</b>	<a href="mailto:kskahen@esmschools.org">kskahen@esmschools.org</a>	
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End

<b>INSTRUCTIONS</b>
<ul style="list-style-type: none"> <li>Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. <b>DO NOT</b> submit this form to Grants Finance.</li> <li>The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$190,650
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
<b>Year 1</b>			
Spartan Success - High School Afterschool Program		800 hours * \$31 / hour	\$24,800
Spartan Achieve - High School Saturday Program		320 hours * \$31 / hour	\$9,920
Afterschool Program Advisor Stipends		930 hours * \$31 / hour	\$28,830
<b>Year 2</b>			
Spartan Success - High School Afterschool Program		800 hours * \$31 / hour	\$24,800
Spartan Achieve - High School Saturday Program		320 hours * \$31 / hour	\$9,920
Afterschool Program Advisor Stipends		930 hours * \$31 / hour	\$28,830
<b>Year 3</b>			
Spartan Success - High School Afterschool Program		800 hours * \$31 / hour	\$24,800
Spartan Achieve - High School Saturday Program		320 hours * \$31 / hour	\$9,920
Afterschool Program Advisor Stipends		930 hours * \$31 / hour	\$28,830

Employee Benefits		
Subtotal - Code 80		\$32,653
Benefit		Proposed Expenditure
Social Security		\$11,820
<b>Retirement</b>	New York State Teachers	\$18,168
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		\$1,056
Unemployment Insurance		
Other(Identify)		
Medicare		\$1,609

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$190,650
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	\$32,653
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$223,303

Agency Code: **420401060000**

Project #: **5883-21-XXXX**

Contract #: \_\_\_\_\_

Agency Name: **East Syracuse Minoa CSD**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/28/2021 \_\_\_\_\_  
 Date Signature

**Dr. Donna DeSiato, Superintendent**  
 Name and Title of Chief Administrative Officer