

BUDGET NARRATIVE

LEA: East Syracuse Minoa CSD	FOR TITLE: ARP-ESSER SEA Reserve – Summer Learning
BEDSCODE: 42040160000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds in this category will be used for professional staff salaries for summer learning programs over 3 school years (2021-22, 2022-23, and 2023-24). Programs supported include the High School Summer School program, the middle school Spartan Camp STEM program, and the elementary school STEAM Camp program. Funds will also provide School Psychologist staff support for the summer school programs.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	<i>Funds in this category will be used to support field trips for students in the Elementary STEAM Camp program. Funds will support admission fees to local STEAM-related venues.</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	