

BUDGET NARRATIVE

LEA: East Syracuse Minoa CSD	FOR TITLE: ARP-ESSER SEA Reserve – Instructional Time
BEDSCODE: 42040160000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Funds will be used to pay for 4.8 FTE Instructional Coach positions that will provide support in strengthening best practices for learning at the elementary and secondary levels over two school years (2021-22 and 2022-23).</i>
<i>Code 16 Support Staff Salaries</i>	
<i>Code 40 Purchased Services</i>	
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Expenditures in this category are related to Professional Salaries in Code 15 and include costs for Social Security (6.2% of salaries), New York State Teachers Retirement (9.53% of salaries), Health Insurance (District share of premiums for grant-funded positions) and Medicare (1.45% of salaries).</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	