

**BUDGET NARRATIVE**

<b>LEA: East Syracuse Minoa CSD</b>	<b>FOR TITLE: ARP-ESSER SEA Reserve – After School</b>
<b>BEDSCODE: 42040160000</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Funds will be used to provide instructional staff support for afterschool and Saturday programs over three school years (2021-22, 2022-23, and 2023-24). These programs include: Spartan Success, a high school afterschool program with a focus on tutoring and tailored/individualized learning acceleration; Spartan Achieve, a high school Saturday program with a focus on restorative practices, trauma-informed practices and social emotional learning; and Afterschool Program advisor stipends for curriculum-aligned enrichment activities K-12.</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 46</b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	<i>Expenditures in this category are related to Professional Salaries in Code 15 and include costs for Social Security (6.2% of salaries), New York State Teachers Retirement (9.53% of salaries), Worker's Compensation (0.55% of salaries) and Medicare (1.45% of salaries).</i>
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	