

East Syracuse Minoa Central School District

Proposed 2021-22 General Fund Budget



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EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 1010.438-00	MEMBERSHIP DUES	22,769.00
A 1010.472-00	ADVERTISING	1,000.00
A 1010.479-00	TRAVEL	6,712.00
A 1010.500-00	SUPPLIES	1,805.00
1010	BOARD OF EDUCATION *	32,286.00
A 1040.420-00	CONTRACTUAL SERVICES	2,344.00
A 1040.500-00	SUPPLIES	1,805.00
1040	DISTRICT CLERK *	4,149.00
A 1240.150-00	SUPERINTENDENT'S SALARY	232,928.84
A 1240.160-00	CLERICAL SALARIES	82,477.19
A 1240.420-00	CONTRACTUAL SERVICES	2,500.00
A 1240.438-00	MEMBERSHIP DUES	2,750.00
A 1240.470-00	POSTAGE	8,788.00
A 1240.479-00	TRAVEL	2,565.00
A 1240.500-00	SUPPLIES	1,851.00
1240	CHIEF SCHOOL ADMINISTRATOR *	333,860.03
A 1310.150-00	EXEC. DIRECTOR OF SCHOOL BUSINESS SALA	152,645.57
A 1310.160-00	BUSINESS OFFICE SALARIES	257,995.61
A 1310.200-00	EQUIPMENT	2,430.00
A 1310.404-00	EQUIPMENT REPAIRS	81.00
A 1310.420-00	CONTRACTUAL SERVICES	27,000.00
A 1310.438-00	MEMBERSHIP DUES	900.00
A 1310.440-00	PROFESSIONAL SERVICES	13,900.00
A 1310.470-00	POSTAGE	11,400.00
A 1310.474-00	ADVERTISING	2,630.00
A 1310.476-00	MAINTENANCE/SERVICE CONTRACTS	28,500.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description		2021 - 22 Proposed Budget
A 1310.479-00	TRAVEL		2,223.00
A 1310.490-00	BOCES SERVICES		37,273.00
A 1310.500-00	SUPPLIES		6,877.00
1310	BUSINESS ADMINISTRATION	*	543,855.18
A 1320.442-00	AUDITORS		40,000.00
1320	AUDITING	*	40,000.00
A 1325.160-00	TREASURER'S SALARY		71,400.00
A 1325.419-00	BANK CHARGES		1,000.00
A 1325.420-00	CONTRACTUAL SERVICES		600.00
A 1325.438-00	MEMBERSHIPS		300.00
A 1325.479-00	TRAVEL		900.00
1325	TREASURER	*	74,200.00
A 1330.420-00	CONTRACTUAL SERVICES		22,750.00
A 1330.470-00	POSTAGE- RECEIVER OF TAXES		570.00
1330	TAX COLLECTOR	*	23,320.00
A 1420.441-00	ATTORNEYS		115,000.00
1420	LEGAL	*	115,000.00
A 1430.150-00	EXEC. DIRECTOR OF EMPLOYEE ENGAGEMENT & ACCOUNTABILITY		142,519.50
A 1430.160-00	CLERICAL SALARY		151,243.40
A 1430.438-00	MEMBERSHIP DUES		130.00
A 1430.441-00	ATTORNEYS		25,000.00
A 1430.474-00	ADVERTISING		9,900.00
A 1430.479-00	TRAVEL		2,936.00
A 1430.490-00	BOCES SERVICES		38,824.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 1430.500-00	SUPPLIES	2,911.00
1430	PERSONNEL *	373,463.90
A 1480.160-00	SCHOOL INFORMATION OFFICER	61,576.64
A 1480.438-00	MEMBERSHIP DUES	605.00
A 1480.479-00	TRAVEL/CONFERENCES	1,612.00
A 1480.490-00	BOCES SERVICES	1,260.00
A 1480.500-00	SUPPLIES	1,083.00
1480	PUBLIC INFORMATION & * SERVICES	66,136.64
A 1620.160-00	CUSTODIAN SALARIES	42,444.48
A 1620.160-00-0049	SUMMER HELP	45,000.00
A 1620.160-00-0052	OVERTIME SALARIES	58,000.00
A 1620.160-00-0059	SUB. & EXTRA HELP SALARIES	35,000.00
A 1620.160-01	CUSTODIAN SALARIES - HIGH SCHOOL	740,273.04
A 1620.160-04	CUSTODIAN SALARIES - PINE GROVE	375,110.03
A 1620.160-05	CUSTODIAN SALARIES - ESE	204,035.52
A 1620.160-06	CUSTODIAN SALARIES - FREMONT	177,155.68
A 1620.160-08	CUSTODIAN SALARIES - MINOA	177,794.24
A 1620.160-09	CUSTODIAN SALARIES - PARK HILL	133,657.68
A 1620.160-10	CUSTODIAN SALARIES - WOODLAND	209,678.56
A 1620.200-00	EQUIPMENT	7,500.00
A 1620.411-00	INSURANCE - DISTRICT VEHICLES	11,830.00
A 1620.422-01	GAS - HIGH SCHOOL	58,439.00
A 1620.422-04	GAS - PINE GROVE/WOODLAND	50,750.00
A 1620.422-05	GAS - EAST SYRACUSE ELEMENTARY	20,479.00
A 1620.422-06	GAS - FREMONT	13,455.00

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 1620.422-08	GAS - MINOA	17,067.00
A 1620.422-09	GAS - PARK HILL	18,600.00
A 1620.422-11	DO - GAS	3,144.00
A 1620.425-01	ELECTRIC- H.S.	247,111.00
A 1620.425-04	ELECTRIC- PINE GROVE/WOODLAND	157,000.00
A 1620.425-05	ELECTRIC- EAST SYRACUSE ELEMENTARY	48,747.00
A 1620.425-06	ELECTRIC- FREMONT	49,558.00
A 1620.425-08	ELECTRIC- MINOA	24,172.00
A 1620.425-09	ELECTRIC- P.H.	23,888.00
A 1620.425-11	ELECTRIC- D.O.	10,348.00
A 1620.426-01	WATER - H.S.	26,500.00
A 1620.426-04	WATER - P.G.	28,050.00
A 1620.426-05	WATER - EAST SYRACUSE ELEMENTARY	2,787.00
A 1620.426-06	WATER - FREMONT	2,344.00
A 1620.426-08	WATER - MINOA	2,845.00
A 1620.426-09	WATER - PARK HILL	1,510.00
A 1620.426-11	WATER - D.O.	1,682.00
A 1620.440-00	OTHER PROFESSIONAL SERVICES	5,200.00
A 1620.479-00	TRAVEL/CONFERENCES	3,659.00
A 1620.490-00	BOCES SERVICES - ENERGY	39,343.00
A 1620.500-00	SUPPLIES	59,241.00
A 1620.500-01	CUSTODIAL SUPPLIES - HIGH SCHOOL	26,651.00
A 1620.500-04	CUSTODIAL SUPPLIES - PINE GROVE	13,569.00
A 1620.500-05	CUSTODIAL SUPPLIES - ESE	5,985.00
A 1620.500-06	CUSTODIAL SUPPLIES - FREMONT	4,987.00
A 1620.500-08	CUSTODIAL SUPPLIES - MINOA	4,987.00
A 1620.500-09	CUSTODIAL SUPPLIES -	2,992.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 1620.500-10	PARK HILL CUSTODIAL SUPPLIES - WOODLAND	4,987.00
A 1620.500-11	CUSTODIAL SUPPLIES - DISTRICT OFFICE	1,496.00
A 1620.500-12	CUSTODIAL SUPPLIES - BUS GARAGE	598.00
1620	OPERATION OF PLANT *	3,199,650.23
A 1621.160-00-0001	ASSISTANT DIRECTOR OF FACILITIES	70,000.00
A 1621.160-00-0002	SUPPORT STAFF	36,229.68
A 1621.160-00-0050	DIRECTOR OF FACILITIES	120,875.45
A 1621.160-00-0051	MAINT. SALARIES	447,130.88
A 1621.160-00-0052	OVERTIME SALARIES	32,000.00
A 1621.160-00-0053	GROUNDS KEEPER SALARY	285,078.56
A 1621.200-00	EQUIPMENT	74,000.00
A 1621.440-00	OTHER PROF. SERV.	53,600.00
A 1621.441-00	SAFETY/SECURITY CONTRACTUAL	25,000.00
A 1621.466-00	BUILDING REPAIRS	126,500.00
A 1621.468-00	UPKEEP OF GROUNDS	51,770.00
A 1621.476-00	MAINTENANCE/SERVICE CONTRACTS	192,150.00
A 1621.506-00	MAINTENANCE SUPPLIES	95,000.00
A 1621.507-00-0055	SAFETY/SECURITY SUPPLIES	30,000.00
A 1621.507-00-0081	SECURITY CAMERAS	35,000.00
1621	MAINTENANCE OF PLANT *	1,674,334.57
A 1622.439-01	SCHOOL INFORMATION RESOURCE OFFICER-HS	132,288.00
A 1622.439-04	SCHOOL INFORMATION RESOURCE OFFICER-PG	109,112.00
1622	SCHOOL INFORMATION RESOURCE OFFICERS *	241,400.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 1670.470-00	POSTAGE	15,200.00
1670	CENTRAL PRINTING & MAILING *	15,200.00
A 1910.411-00	COMMERCIAL PACKAGE	148,180.00
A 1910.414-00	UMBRELLA	20,000.00
A 1910.415-00	STUDENT ACCIDENT	22,125.00
1910	UNALLOCATED INSURANCE *	190,305.00
A 1950.424-00	SEWER	130,000.00
A 1950.426-00	WATER	11,600.00
1950	ASSESSMENTS ON SCHOOL PROPERTY *	141,600.00
A 1964.400-00	REFUND OF TAXES	5,000.00
1964	REFUND ON REAL PROPERTY TAXES *	5,000.00
A 1981.490-00	BOCES ADMINISTRATION	291,730.00
1981	BOCES ADMINISTRATIVE COSTS *	291,730.00
1	***	7,365,490.55
A 2010.150-00	DEPUTY SUPERINTENDENT SALARY	214,521.27
A 2010.151-00	EXEC DIRECTOR OF CURRICULUM SALARY	138,441.13
A 2010.151-00-0001	DIRECTOR OF TEACHING AND LEARNING	107,622.07
A 2010.160-00	CLERICAL SALARY	62,712.42
A 2010.438-00	MEMBERSHIP DUES	850.00
A 2010.479-00	TRAVEL	3,600.00
A 2010.500-00	SUPPLIES	712.50
2010	CURRICULUM DEVEL & SUPERVISION *	528,459.39

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 2020.150-01	PRINCIPALS SALARY - HIGH SCHOOL	429,086.42
A 2020.150-04	PRINCIPALS SALARY - PINE GROVE	275,771.89
A 2020.150-05	PRINCIPALS SALARY - ESE	142,218.57
A 2020.150-06	PRINCIPALS SALARY - FREMONT	98,414.82
A 2020.150-08	PRINCIPALS SALARY - MINOA	108,256.30
A 2020.150-10	PRINCIPALS SALARY - WOODLAND	110,133.17
A 2020.160-01	CLERICAL SALARIES-HS	76,637.62
A 2020.160-04	CLERICAL SALARIES - PINE GROVE	33,748.89
A 2020.160-05	CLERICAL SALARIES - ESE	28,864.57
A 2020.160-06	CLERICAL SALARIES - FREMONT	48,594.09
A 2020.160-08	CLERICAL SALARIES - MINOA	28,045.75
A 2020.160-09	CLERICAL SALARIES - PARK HILL	52,792.58
A 2020.160-10	CLERICAL SALARIES - WOODLAND	46,512.32
A 2020.200-04	EQUIPMENT	500.00
A 2020.404-04	EQUIPMENT REPAIRS	175.00
A 2020.420-04	CONTRACTUAL SERVICES	750.00
A 2020.438-01	MEMBERSHIP DUES	700.00
A 2020.438-04	MEMBERSHIP DUES	1,300.00
A 2020.438-05	MEMBERSHIP DUES	150.00
A 2020.438-06	MEMBERSHIP DUES	300.00
A 2020.438-08	MEMBERSHIP DUES	1,425.00
A 2020.438-09	MEMBERSHIP DUES	50.00
A 2020.479-01	TRAVEL	1,755.00
A 2020.479-04	TRAVEL	4,050.00
A 2020.479-05	TRAVEL	450.00
A 2020.479-06	TRAVEL	450.00
A 2020.479-08	TRAVEL	1,222.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 2020.479-09	TRAVEL	119.00
A 2020.500-01	SUPPLIES	16,020.00
A 2020.500-04	SUPPLIES	1,282.50
A 2020.500-05	SUPPLIES	4,370.00
A 2020.500-06	SUPPLIES	9,485.00
A 2020.500-08	SUPPLIES	4,000.00
A 2020.500-09	SUPPLIES	95.00
A 2020.500-10	SUPPLIES	950.00
A 2020.501-01	GRADUATION EXPENSES	13,563.00
2020	SUPERVISION-REGULAR * SCHOOL	1,542,238.49
A 2110.110-05	TCHRS SAL KINDER. - ESE	213,085.71
A 2110.110-06	TCHRS SAL KINDER. - FREMONT	209,675.00
A 2110.110-08	TCHRS SAL KINDER. - MINOA	221,414.00
A 2110.110-10	TCHRS SAL KINDER. - WOODLAND	222,726.65
A 2110.120-00-0058	TEACHER ASSISTANTS LT SUBS	10,000.00
A 2110.120-00-0059	TEACHER ASSISTANTS SUBS	5,000.00
A 2110.120-00-0060	TEACHERS SALARY CURRIC./INSERVICE	200,000.00
A 2110.120-01-0067	TEACHERS ASSISTANTS - HS	32,831.00
A 2110.120-04-0067	TEACHERS ASSISTANTS - PINE GROVE	24,770.00
A 2110.120-05	TCHRS SAL ELEM. - ESE	1,555,613.09
A 2110.120-05-0067	TEACHERS ASSISTANTS - ESE	51,382.00
A 2110.120-06	TCHRS SAL ELEM. - FREMONT	1,476,887.26
A 2110.120-06-0067	TEACHERS ASSISTANTS - FREMONT	24,502.00
A 2110.120-06-ELEM	TEACHERS ROOM PACKING- FREMONT	10,000.00
A 2110.120-08	TCHRS SAL ELEM. -	1,506,326.39

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
	MINOA	
A 2110.120-08-0067	TEACHERS ASSISTANTS - MINOA	51,255.00
A 2110.120-08-ELEM	TEACHERS ROOM PACKING- MINOA	10,000.00
A 2110.120-09-ELEM	TEACHERS ROOM PACKING- PARK HILL	10,000.00
A 2110.120-10	TCHRS SAL ELEM. - WOODLAND	1,452,764.68
A 2110.120-10-0067	TEACHERS ASSISTANTS - WOODLAND	51,864.00
A 2110.120-10-ELEM	TEACHERS ROOM PACKING- WOODLAND	10,000.00
A 2110.130-00-0010	INSTRUCTIONAL SPECIALISTS	216,575.16
A 2110.130-00-0013	MARCHING BAND & WINTER GUARD	60,045.00
A 2110.130-00-0049	SUMMER SABBATICALS	12,000.00
A 2110.130-00-0063	EXTRA DUTY	45,000.00
A 2110.130-00-0064	MENTORS	30,000.00
A 2110.130-00-0065	EXTRA DUTY / DEPT & SUBJ LEADER	180,000.00
A 2110.130-00-0066	TCHRS SAL HOME BD. / REMOTE INSTRUCTION	50,000.00
A 2110.130-01	TCHRS SALARIES	5,764,761.29
A 2110.130-01-0057	TCHRS SAL-SATURDAY SPARTAN ACHIEVE	6,000.00
A 2110.130-01-0069	SPARTAN SUCCESS	15,000.00
A 2110.130-01-CARE	TCHRS SALARIES-HS-CARES ACT	69,311.00
A 2110.130-04	TCHRS SALARIES-MIDDLE SCHOOL	3,728,803.40
A 2110.130-04-0016	LITERACY SUPPORT TEACHERS - PINE GROVE	92,285.00
A 2110.130-04-0025	READING TEACHERS SALARIES - PINE GROVE	124,479.50
A 2110.130-04-CARE	TCHRS SALARIES-MIDDLE SCHOOL- CARES ACT	223,833.00
A 2110.130-05-0015	INQUIRY TEACHERS - ESE	88,345.00

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 2110.130-05-0016	LITERACY SUPPORT TEACHERS - ESE	23,495.70
A 2110.130-05-0025	READING TEACHERS SALARIES - ESE	43,637.95
A 2110.130-05-CARE	READING TEACHERS SALARIES - ESE- CARES	68,865.00
A 2110.130-06-0015	INQUIRY TEACHERS - FREMONT	69,351.00
A 2110.130-06-0016	LITERACY SUPPORT TEACHERS - FREMONT	74,015.00
A 2110.130-08-0015	INQUIRY TEACHERS - MINOA	80,964.00
A 2110.130-08-0016	LITERACY SUPPORT TEACHERS - MINOA	76,100.00
A 2110.130-08-0025	READING TEACHERS SALARIES - MINOA	161,225.00
A 2110.130-10-0015	INQUIRY TEACHERS - WOODLAND	76,471.00
A 2110.130-10-0016	LITERACY SUPPORT TEACHERS - WOODLAND	91,051.00
A 2110.130-10-0025	READING TEACHERS SALARIES - WOODLAND	137,645.00
A 2110.140-00-0058	TCHRS SAL SUBS LT	332,500.00
A 2110.140-00-0059	TCHRS SAL SUBS	370,500.00
A 2110.160-00	CLER. & AIDES SAL.	91,672.87
A 2110.160-00-0059	CLERICAL - SUBS	20,000.00
A 2110.160-01	CLER. & AIDES SAL. - HIGH SCHOOL	178,279.29
A 2110.160-04	CLER. & AIDES SAL. - PINE GROVE	199,947.74
A 2110.160-05	CLER. & AIDES SAL. - ESE	46,182.11
A 2110.160-06	CLER. & AIDES SAL. - FREMONT	69,471.39
A 2110.160-08	CLER. & AIDES SAL. - MINOA	44,080.61
A 2110.160-10	CLER. & AIDES SAL. - WOODLAND	56,591.47
A 2110.200-00	EQUIPMENT	50,000.00
A 2110.200-00-0014	EQUIPMENT- MUSIC DEPT	16,000.00
A 2110.200-01	EQUIPMENT	1,390.00

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 2110.404-00-0014	EQUIPMENT REPAIRS- MUSIC	9,292.00
A 2110.404-01	EQUIPMENT REPAIRS	1,695.00
A 2110.404-04	EQUIPMENT REPAIRS	600.00
A 2110.420-00	CONTRACTUAL SERVICES	70,000.00
A 2110.420-00-0014	CONTRACTUAL SERVICES- Music	5,400.00
A 2110.420-00-0017	CONTRACTUAL SERVICES- Math	18,600.00
A 2110.420-00-0018	CONTRACTUAL SERVICES- Special Projects	450.00
A 2110.420-00-0021	CONTRACTUAL SERVICES-Language Arts	23,500.00
A 2110.420-00-0033	CONT SERVICES - STRATEGIC PLANNING	7,000.00
A 2110.420-00-0133	YOUTH DEV & LEADER STR PLAN CONTRACTUL	1,900.00
A 2110.420-01	CONTRACTUAL SERVICES	483.00
A 2110.420-01-0013	CONTRACTUAL SERVICES-Marching Band/Color Guard	19,200.00
A 2110.420-01-0213	HIGH SCHOOL DRAMA CLUB	4,000.00
A 2110.420-01-0214	CONTRACTUAL SERVICES HS MUSICAL	8,500.00
A 2110.420-04	CONTRACTUAL SERVICES	2,450.00
A 2110.420-04-0213	PINE GROVE DRAMA	2,500.00
A 2110.420-04-0214	PINE GROVE MUSICAL	5,000.00
A 2110.429-01	SUPERVISION/SECURITY	6,350.00
A 2110.429-04	SUPERVISION/SECURITY	2,500.00
A 2110.438-00-0010	MEMBERSHIP DUES- Inst. Spec. Membership	1,000.00
A 2110.438-00-0014	MEMBERSHIP DUES- MUSIC DEPT	5,000.00
A 2110.438-00-0018	MEMBERSHIP DUES- SPECIAL PROJECTS	2,250.00
A 2110.438-00-0043	STEM LEARNING ECOSYSTEM	2,000.00

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 2110.440-00-0018	OTHER PROFESSIONAL SERVICES	450.00
A 2110.446-00	CONSULTANTS	10,000.00
A 2110.470-01	POSTAGE	10,250.00
A 2110.470-04	POSTAGE	7,600.00
A 2110.470-05	POSTAGE	475.00
A 2110.470-06	POSTAGE	600.00
A 2110.470-08	POSTAGE	500.00
A 2110.470-09	POSTAGE-PARK HILL	525.00
A 2110.471-00	TUITION-OTHER DISTRICTS	69,215.00
A 2110.472-00	TUITION	16,959.00
A 2110.473-00	TUITION- CHARTER SCHOOL	117,000.00
A 2110.476-00	MAINTENANCE/SERVICE CONTRACTS	3,000.00
A 2110.476-00-0001	MAINTENANCE/SERVICE CONTRACTS	16,000.00
A 2110.476-00-0019	MAINTENANCE/SERVICE CONTRACTS	2,000.00
A 2110.476-01	MAINTENANCE/SERVICE CONTRACTS	5,700.00
A 2110.476-04	MAINTENANCE/SERVICE CONTRACTS	2,450.00
A 2110.479-00	TRAVEL	6,300.00
A 2110.479-00-0014	TRAVEL/CONFERENCES-MUSIC DEPT	3,500.00
A 2110.479-00-0017	TRAVEL/CONFERENCES-Math	2,400.00
A 2110.479-00-0018	TRAVEL/CONFERENCES-SPECIAL PROJECTS	1,097.00
A 2110.479-00-0021	TRAVEL/CONFERENCES-LANGUAGE ARTS	3,500.00
A 2110.479-00-0133	YOUTH DEV & LEADER STR. PLAN TRAVEL	5,252.00
A 2110.479-01	TRAVEL	17,330.00
A 2110.479-01-0042	TRAVEL CONFERENCES/ DECA	8,000.00
A 2110.479-04	TRAVEL/CONFERENCES	4,980.00
A 2110.479-05	TRAVEL/CONFERENCES	1,800.00

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 2110.479-06	TRAVEL/CONFERENCES	800.00
A 2110.479-08	TRAVEL/CONFERENCES	3,258.00
A 2110.479-09	TRAVEL/CONFERENCES	292.00
A 2110.479-10	TRAVEL/CONFERENCES	900.00
A 2110.479-11	TRAVEL/CONFERENCES	180.00
A 2110.480-00	TEXTBOOKS (DISTRICTWIDE & SPEC ED)	210,000.00
A 2110.490-00	BOCES SERVICES	796,677.00
A 2110.500-00	SUPPLIES	76,000.00
A 2110.500-00-0014	SUPPLIES-Music	20,500.00
A 2110.500-00-0017	SUPPLIES-Math	20,000.00
A 2110.500-00-0018	SUPPLIES-Special Projects	1,625.00
A 2110.500-00-0019	SUPPLIES-Physical Education	6,500.00
A 2110.500-00-0021	SUPPLIES	28,443.00
A 2110.500-00-0024	SUPPLIES- ART	425.00
A 2110.500-00-0033	SUPPLIES - STRATEGIC PLANNING Curriculum	2,850.00
A 2110.500-00-0043	SUPPLIES- STEM	475.00
A 2110.500-00-0044	SUPPLIES- Science	28,000.00
A 2110.500-00-0048	DISTRICT WIDE PAPER	14,250.00
A 2110.500-00-0080	Gifts & Donations	1,000.00
A 2110.500-00-0133	YOUTH DEV & LEADER STR PLAN - SUPPLIES	10,385.00
A 2110.500-00-CARE	SUPPLIES- DW CARES ACT	185,000.00
A 2110.500-01	SUPPLIES	96,930.00
A 2110.500-01-0013	SUPPLIES - MARCHING BAND	7,000.00
A 2110.500-01-0030	SUPPLIES- ALTERNATIVE ED	1,000.00
A 2110.500-01-0070	Spartan Academy- Supplies	950.00
A 2110.500-01-0213	SUPPLIES - HIGH SCHOOL DRAMA CLUB	5,700.00
A 2110.500-01-0214	HIGH SCHOOL MUSICAL SUPPLIES	9,750.00
A 2110.500-04	SUPPLIES	34,913.60

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 2110.500-04-0214	PINE GROVE MUSICAL SUPPLIES	5,500.00
A 2110.500-05	SUPPLIES	21,396.00
A 2110.500-06	SUPPLIES	15,775.00
A 2110.500-08	SUPPLIES	21,240.00
A 2110.500-09	SUPPLIES	8,365.00
A 2110.500-10	SUPPLIES	21,971.00
A 2110.508-01	PROFESSIONAL/REFERE NCE BOOKS	400.00
A 2110.508-06	PROFESSIONAL/REFERE NCE BOOKS	1,330.00
A 2110.508-08	PROFESSIONAL/REFERE NCE BOOKS	250.00
A 2110.511-09	SUPPLIES- PARK HILL	4,972.00
A 2110.522-04	A.V. SUPPLIES	2,500.00
A 2110.522-05	A.V. SUPPLIES	340.00
A 2110.538-01	PERIODICALS	1,940.00
A 2110.538-04	PERIODICALS	1,200.00
A 2110.538-05	PERIODICALS	175.00
2110	TEACHING-REGULAR * SCHOOL	22,623,681.86
A 2250.130-00-0063	Special Education Extra Duty TA/Teachers	5,000.00
A 2250.150-00-0058	TEACHER ASSISTANTS LT SUBS	40,000.00
A 2250.150-00-0059	TEACHER ASSISTANTS - SUBS	70,000.00
A 2250.150-01	TCHRS SCHL HANDIC. - HIGH SCHOOL	1,383,632.13
A 2250.150-01-0067	TEACHER ASSISTANTS - HIGH SCHOOL	627,469.00
A 2250.150-04	TCHRS SCHL HANDIC. - PINE GROVE	935,055.32
A 2250.150-04-0067	TEACHER ASSISTANTS - PINE GROVE	451,260.63
A 2250.150-05	TCHRS SCHL HANDIC. - ESE	592,815.59
A 2250.150-05-0067	TEACHER ASSISTANTS - ESE	352,628.26

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 2250.150-06	TCHRS SCHL HANDIC. - FREMONT	298,307.00
A 2250.150-06-0067	TEACHER ASSISTANTS - FREMONT	160,331.00
A 2250.150-08	TCHRS SCHL HANDIC. - MINOA	521,159.00
A 2250.150-08-0067	TEACHER ASSISTANTS - MINOA	622,971.54
A 2250.150-10	TCHRS SCHL HANDIC. - WOODLAND	216,730.00
A 2250.150-10-0067	TEACHER ASSISTANTS - WOODLAND	178,586.00
A 2250.150-72-0067	TEACHER ASSISTANTS - LIVING WORD	28,556.00
A 2250.151-00	DIRECTOR OF SPECIAL EDUCATION	138,262.06
A 2250.160-00	CLERICAL SALARIES	67,508.70
A 2250.160-01	CLERICAL TEACHER AID HS	141,534.79
A 2250.160-05	CLERICAL SALARIES - ESE	25,600.89
A 2250.160-05-0004	PT & OT SALARIES - ESE	65,212.00
A 2250.160-06	CLERICAL SALARIES - FREMONT	23,961.91
A 2250.160-06-0004	PT & OT SALARIES - FREMONT	101,967.50
A 2250.160-08	CLERICAL SALARIES - MINOA	42,168.27
A 2250.160-08-0004	PT & OT SALARIES - MINOA	177,543.00
A 2250.160-10-0004	PT & OT SALARIES - WOODLAND	162,940.00
A 2250.420-00	CONTRACTUAL SERVICES	60,000.00
A 2250.441-00	ATTORNEY	9,000.00
A 2250.471-00	TUITION-OTHER DISTRICTS	3,000.00
A 2250.472-00	TUITION	381,000.00
A 2250.476-00	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 2250.479-00	TRAVEL/CONFERENCES	5,985.00
A 2250.490-00	BOCES SERVICES	2,990,835.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 2250.500-00	SUPPLIES	40,613.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	10,931,633.59
A 2259.130-01-0020	TCHRS SALARIES - HS - ENL	53,131.40
A 2259.130-04-0020	TCHRS SALARIES - PINE GROVE - ENL	84,519.20
A 2259.130-05-0020	TCHRS SALARIES - ESE - ENL	109,554.80
A 2259.130-06-0020	TCHRS SALARIES - FREMONT - ENL	35,526.50
A 2259.130-08-0020	TCHRS SALARIES - MINOA - ENL	21,315.90
A 2259.130-10-0020	TCHRS SALARIES - WOODLAND - ENL	53,927.20
A 2259.420-00-0020	CONTRACTUAL SERVICES-ENL	8,000.00
A 2259.479-00-0020	TRAVEL/CONFERENCES- ENL	450.00
A 2259.500-00-0020	SUPPLIES-ENL	950.00
2259	ENGLISH AS A NEW * LANGUAGE	367,375.00
A 2280.490-00	BOCES SERVICES-OCC. ED.	31,812.00
2280	OCCUPATIONAL * EDUCATION	31,812.00
A 2330.150-01-0026	SUMMER SCHOOL - HIGH SCHOOL SALARIES	116,000.00
A 2330.150-01-0056	DRIVER'S EDUCATION SALARIES	40,000.00
A 2330.150-04-0026	SUMMER SCHOOL - MIDDLE SCHOOL SALARIES	20,000.00
A 2330.200-01-0056	EQUIPMENT-DRIVER'S EDUCATION	2,000.00
A 2330.411-01-0056	INSURANCE - DRIVER'S ED VEHICLES	2,500.00
A 2330.476-01-0056	CONTRACTUAL- DRIVER'S EDUCATION	9,000.00
A 2330.500-01-0026	Summer School Supplies	712.50

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 2330.500-04-0026	High School Summer School Supplies Pine Grove	500.00
2330	TEACHING-SPECIAL SCHOOLS *	190,712.50
A 2610.150-01	LIBRARIANS SALARIES - HS	68,645.00
A 2610.150-04	LIBRARIANS SALARIES - PINE GROVE	89,466.00
A 2610.150-05	LIBRARIANS SALARIES - ESE	71,253.00
A 2610.150-06	LIBRARIANS SALARIES - FREMONT	74,734.00
A 2610.150-08	LIBRARIANS SALARIES - MINOA	92,636.00
A 2610.150-10	LIBRARIANS SALARIES - WOODLAND	73,116.00
A 2610.503-00	LIBRARY BOOKS	3,238.00
A 2610.503-01	LIBRARY BOOKS	11,375.00
A 2610.503-04	LIBRARY BOOKS	4,200.00
A 2610.503-05	LIBRARY BOOKS	3,400.00
A 2610.503-06	LIBRARY BOOKS	2,400.00
A 2610.503-08	LIBRARY BOOKS	3,635.00
A 2610.503-10	LIBRARY BOOKS	3,023.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	501,121.00
A 2630.150-00	EXEC DIR OF PLANNING AND DEV SALARY	147,655.20
A 2630.150-00-0010	TECH INSTRUCTIONAL SPECIALISTS	145,008.69
A 2630.160-00	SALARIES	222,797.78
A 2630.160-00-0001	NETWORK ADMINISTRATOR SALARY	84,818.01
A 2630.160-00-0049	SUMMER HELP	3,000.00
A 2630.427-00	TELEPHONES	17,500.00
A 2630.446-00	CONSULTANTS	10,000.00
A 2630.460-00	COMPUTER SOFTWARE - PUBLIC	48,695.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 2630.461-71	COMPUTER SOFTWARE - NON-PUB (BG)	5,200.00
A 2630.461-72	COMPUTER SOFTWARE - NON-PUB (LW)	2,600.00
A 2630.462-00	COMPUTER HARDWARE PURCHASE - STATE AIDABLE PUBLIC	46,422.00
A 2630.464-71	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (BG)	8,500.00
A 2630.464-72	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (LW)	4,200.00
A 2630.476-00	MAINTENANCE/SERVICE CONTRACTS	50,000.00
A 2630.478-00	STAFF DEVELOPMENT	10,000.00
A 2630.479-00	TRAVEL/CONFERENCES	6,601.00
A 2630.490-00	BOCES SERVICES	1,989,158.00
A 2630.500-00	SUPPLIES	35,150.00
2630	COMPUTER ASSISTED * INSTRUCTION	2,837,305.68
A 2805.160-00	CLERICAL SALARIES	66,304.49
A 2805.200-00	EQUIPMENT	450.00
A 2805.500-00	SUPPLIES	570.00
2805	ATTENDANCE-REGULAR * SCHOOL	67,324.49
A 2810.150-00-0001	COORDINATOR, GUIDANCE/CAREER SALARY	134,419.13
A 2810.150-01	COORDINATOR, GUIDANCE/CAREER SALARY	387,078.20
A 2810.150-04	TCHRS SAL GUIDANCE - PINE GROVE	163,705.28
A 2810.150-04-CARE	TCHRS SAL GUIDANCE - PINE GROVE CARES ACT	76,542.00
A 2810.150-06	TCHRS SAL GUIDANCE - FREMONT	75,994.00
A 2810.160-01	CLERICAL SALARIES-HS	98,116.45

EAST SYRACUSE MINOA CSD**Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)**

Account	Description	2021 - 22 Proposed Budget
A 2810.200-00	EQUIPMENT	500.00
A 2810.404-00	EQUIPMENT REPAIRS	100.00
A 2810.420-01-0047	CONTRACTUAL SERVICES - Career Center	300.00
A 2810.438-00	MEMBERSHIP DUES	700.00
A 2810.440-01-0047	OTHER PROFESSIONAL SERVICES-Career Center	174.00
A 2810.470-00	POSTAGE	4,370.00
A 2810.479-00	TRAVEL/CONFERENCES	1,800.00
A 2810.479-01-0047	TRAVEL/CONFERENCES - Career Center	1,000.00
A 2810.500-00	SUPPLIES	6,034.00
A 2810.500-01-0047	SUPPLIES - Career Center	2,100.00
A 2810.508-00	PROFESSIONAL/REFERE NCE BOOKS	600.00
2810	GUIDANCE-REGULAR * SCHOOL	953,533.06
A 2815.160-00	NURSES SALARIES	72,000.00
A 2815.160-01	NURSES SALARIES - HS	75,101.00
A 2815.160-04	NURSES SALARIES - PINE GROVE	37,000.00
A 2815.160-05	NURSES SALARIES - ESE	32,645.00
A 2815.160-06	NURSES SALARIES - FREMONT	41,317.00
A 2815.160-08	NURSES SALARIES - MINOA	32,601.00
A 2815.160-09	NURSES SALARIES	37,488.00
A 2815.160-10	NURSES SALARIES - WOODLAND	34,373.00
A 2815.160-71	NURSES SALARIES - Bishop Grimes	43,672.00
A 2815.400-00	HEALTH SERVICES - OTHER DISTRICTS	35,000.00
A 2815.401-00	SCHOOL PHYSICIAN	37,185.00
A 2815.404-00	EQUIPMENT REPAIRS	600.00
A 2815.440-00	OTHER PROFESSIONAL SERVICES	870.00
A 2815.479-00	TRAVEL/CONFERENCES	180.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 2815.500-00	SUPPLIES	5,515.00
2815	HEALTH SERVICES- REGULAR SCHOOL *	485,547.00
A 2820.479-00	TRAVEL/CONFERENCES	2,565.00
A 2820.500-00	SUPPLIES	9,025.00
2820	PSYCHOLOGICAL SRVC- REG SCHOOL *	11,590.00
A 2825.150-00-0001	COORDINATOR FOR YOUTH DEV & LEADERSHIP	108,278.28
A 2825.150-04	SOCIAL WORKER SALARY - PINE GROVE	78,062.00
A 2825.150-05	SOCIAL WORKER SALARY - ESE	73,293.00
A 2825.420-00	Mental Health Contract Services	154,000.00
A 2825.479-00	TRAVEL/CONFERENCES	1,440.00
A 2825.500-00	SUPPLIES	1,805.00
A 2825.538-00	PROFESSIONAL/REFERE NCE BOOK	405.00
2825	SOCIAL WORK SRVC- REG SCHOOL *	417,283.28
A 2855.130-00	COACHING SALARIES	648,000.00
A 2855.130-00-0001	DIRECTOR OF ATHLETICS, PE, HEALTH SALA	129,051.34
A 2855.130-00-0002	TRAINERS	61,127.00
A 2855.130-00-0003	ATHLETIC/STADIUM DUTIES	18,000.00
A 2855.130-01-0003	ATHLETIC/STADIUM DUTIES	29,500.00
A 2855.200-00	EQUIPMENT	10,500.00
A 2855.404-00	EQUIPMENT REPAIRS	2,500.00
A 2855.407-00	OFFICIALS	60,000.00
A 2855.430-00	RENTAL & LEASE AGREEMENT	7,500.00
A 2855.438-00	MEMBERSHIP DUES	7,500.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 2855.440-00	OTHER PROFESSIONAL SERVICES	3,000.00
A 2855.463-00	RECONDITIONING	8,500.00
A 2855.470-00	POSTAGE	150.00
A 2855.479-00	TRAVEL/CONFERENCES	5,000.00
A 2855.479-00-0050	TRAVEL/CONFERENCES-PT	1,000.00
A 2855.490-00	BOCES SERVICES	26,000.00
A 2855.500-00	SUPPLIES	35,000.00
A 2855.500-00-0082	ATHLETIC UNIFORMS	15,000.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	1,067,328.34
2	***	42,556,945.68
A 5510.160-00	DRIVERS SALARIES	2,081,806.44
A 5510.160-00-0001	TRANSPORTATION SUPERVISOR SALARY	90,471.38
A 5510.160-00-0002	DISPATCHER	54,880.51
A 5510.160-00-0003	ASSISTANT TRANS. SUPERVISOR SALARY	67,853.53
A 5510.160-00-0049	SUMMER HELP	500.00
A 5510.160-00-0051	OFFICE & MECHANICS	313,787.95
A 5510.160-00-0052	DRIVERS OVERTIME	105,000.00
A 5510.160-00-0059	BUS DRIVERS SUBS	275,000.00
A 5510.160-00-0061	EXTRA TRIPS	160,000.00
A 5510.160-00-0152	MECHANICS OVERTIME	9,000.00
A 5510.404-00	EQUIPMENT REPAIRS	30,000.00
A 5510.404-00-9999	REPAIRS - NON-AIDABLE	5,000.00
A 5510.405-00	BUS REPAIRS	15,000.00
A 5510.411-00	INSURANCE - EXCESS UMBRELLA (TRANSPORTATION PORTION)	22,000.00
A 5510.412-00	INSURANCE - BUSES	48,000.00
A 5510.413-00	INSURANCE - GARAGE	19,000.00
A 5510.413-12	INSURANCE - GARAGE	15,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 5510.414-00	GPS TRACKING	33,000.00
A 5510.420-00	CONTRACTUAL SERVICES	15,000.00
A 5510.420-00-9998	EZ PASS TOLLS - AIDABLE	3,750.00
A 5510.420-00-9999	EZ PASS TOLLS - NON AIDABLE	550.00
A 5510.421-00-9999	CONTRACTUAL SERVICES - NON- AIDABLE	500.00
A 5510.479-00	TRAVEL	3,150.00
A 5510.479-00-9999	TRAVEL - NON AIDABLE	225.00
A 5510.500-00	SUPPLIES	18,050.00
A 5510.561-00	ANTI-FREEZE	4,000.00
A 5510.571-00	GASOLINE	285,000.00
A 5510.572-00	OIL AND LUBRICANTS	10,000.00
A 5510.573-00	TIRES AND CHAINS	15,000.00
A 5510.573-00-9999	TIRES AND CHAINS - NON AIDABLE	2,500.00
A 5510.586-00	AUTOMOTIVE PARTS	100,000.00
A 5510.586-00-9999	AUTOMOTIVE PARTS - NON AIDABLE	5,000.00
5510	DISTRICT TRANSPORT- MEDICAID *	3,808,024.81
A 5530.200-12	EQUIPMENT	15,000.00
A 5530.422-12	GAS	12,400.00
A 5530.425-12	ELECTRICITY	17,493.00
A 5530.430-12	RENTAL & LEASE AGREEMENT	1,500.00
A 5530.438-12	MEMBERSHIP DUES	1,000.00
A 5530.440-12	OTHER PROFESSIONAL SERVICES	35,000.00
A 5530.476-12	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 5530.500-12	SUPPLIES	9,025.00
5530	GARAGE BUILDING *	101,418.00
A 5540.400-00	PRIVATE TRANS.	19,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
5540	CONTRACT TRANSPORT- * MEDICAID	19,000.00
A 5581.490-00	BOCES SERVICES	8,899.00
5581	TRANSPORTATION FROM * BOCES	8,899.00
5	***	3,937,341.81
A 8070.470-00	POSTAGE	783.50
A 8070.500-00	SUPPLIES	812.00
8070	CENSUS *	1,595.50
8	***	1,595.50
A 9010.810-00	EMPLOYEES RETIREMENT	1,431,616.00
9010	STATE RETIREMENT *	1,431,616.00
A 9020.820-00	TEACHERS RETIREMENT	3,148,912.00
9020	TEACHERS' * RETIREMENT	3,148,912.00
A 9030.830-00	SOCIAL SECURITY	3,163,601.14
9030	SOCIAL SECURITY *	3,163,601.14
A 9040.870-00	EXCESS WORKER'S COMPENSATION INS.	58,883.00
A 9040.871-00	WORKER'S COMP CLAIMS	62,700.00
A 9040.872-00	WORKERS COMP WAGES	38,500.00
A 9040.873-00	WORKER'S COMPENSATION COSTS - PMA	28,500.00
A 9040.874-00	SPECIAL DISABILITY FUND - CLAIMS	30,000.00
9040	WORKERS' * COMPENSATION	218,583.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
A 9045.860-00	LIFE INSURANCE	11,000.00
9045	LIFE INSURANCE *	11,000.00
A 9050.865-00	UNEMPLOYMENT INS.	15,000.00
9050	UNEMPLOYMENT INSURANCE *	15,000.00
A 9060.840-00	HEALTH INSURANCE	16,756,616.52
A 9060.841-00	DENTAL INSURANCE	624,000.00
A 9060.842-00	VISION INSURANCE	125,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	17,505,616.52
A 9089.800-00	BENEFITS-RETIREMENT & OTHER	374,000.00
9089	OTHER *	374,000.00
A 9700.410-00	SHORT TERM DEBT SERVICE - PRINCIPAL (BAN)	343,240.00
A 9700.510-00	SHORT TERM DEBT SERVICE - INTEREST (BAN)	30,864.80
A 9700.610-00	LONG TERM DEBT SERVICE-PRINCIPAL	4,994,846.00
A 9700.710-00	LONG TERM DEBT SERVICE-INTEREST	2,183,595.00
9700	*	7,552,545.80
A 9901.950-00	SPECIAL AID FUND	630,000.00
9901	TRANSFER TO SPECIAL AID *	630,000.00
A 9950.950-00	CAPITAL FUND	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00
9	***	34,150,874.46

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget Final 21-22 (Detail)



Account	Description	2021 - 22 Proposed Budget
Grand Totals:		88,012,248.00

THREE PART BUDGET

Administrative Component - The administrative component represents 7.10% of the total budget which includes expenses for the Board of Education, school information officer, central administrative, superintendent of buildings & grounds, transportation supervisor, instructional supervision, curriculum development, legal services, central data processing, printing, mailing, and employee benefits attributable to salaries in these functions.

ACCOUNT GROUP	2020-21 BUDGET	2021-22 BUDGET
***** ADMINISTRATIVE COMPONENT *****		
BOARD OF EDUCATION	36,978	36,435
CENTRAL ADMINISTRATION	327,963	333,860
CENTRAL SUPPORT	1,684,844	1,949,578
SUPERVISION/STAFF DEVELOPMENT	2,371,972	2,362,428
COMMUNITY SERVICE/CENSUS	2,351	1,596
EMPLOYEE BENEFITS	1,263,979	1,564,706
TOTAL ADMINISTRATIVE	5,688,088	6,248,602
	6.76%	7.10%

Program Component - The program component represents the largest portion and focal point of our budget. The program component represents 76.77% of the total budget which includes regular instruction, special education, occupational education, curriculum and staff development, and summer school. Also included are pupil services such as health, guidance, library, co-curricular, athletics, and transportation. Associated fringe benefits expenses and legal and community service expenses are also included.

ACCOUNT GROUP	2020-21 BUDGET	2021-22 BUDGET
***** PROGRAM COMPONENT *****		
REGULAR INSTRUCTION	23,385,992	23,444,394
SPECIAL SCHOOL PROGRAMS	10,353,885	11,330,821
CENTRAL PRINTING & MAILING		
STUDENT SERVICES	6,339,002	6,341,033
LEGAL	86,250	86,250
TRANSPORTATION	3,814,809	3,846,870
EMPLOYEE BENEFITS	21,463,334	22,507,463
TOTAL PROGRAM	65,443,271	67,556,831
	77.78%	76.77%

Capital Component - The capital component represents 16.14% of the total budget including expenses for the operation and maintenance of district facilities, building renovation costs, property tax refunds, and employee benefits attributable to salaries included in these functions.

ACCOUNT GROUP	2020-21 BUDGET	2021-22 BUDGET
***** CAPITAL COMPONENT *****		
OPERATION & MAINTENANCE OF FACILITIES	5,233,294	4,858,109
EMPLOYEE BENEFITS	1,579,974	1,796,160
DEBT SERVICE	6,204,406	7,552,546
TOTAL CAPITAL	13,017,673	14,206,815
	15.47%	16.14%

GRAND TOTALS	84,149,032	88,012,248
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PERCENTAGES		
ADMINISTRATIVE	6.76%	7.10%
PROGRAM	77.78%	76.77%
CAPITAL	15.47%	16.14%
TOTAL	100.00%	100.00%

ADMINISTRATIVE COMPONENT	5,688,088	6,248,602
ADMINISTRATIVE COMPONENT + PROGRAM COMPONENT	71,131,359	73,805,433
ADMINISTRATIVE % CAP	7.9966%	8.4663%
EMPLOYEE BENEFITS	24,307,286	25,868,329

Salary: Administrative Compensation Information
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2020-2021 - Page 1
Official - as of 04/23/2021 04:43 PM
Form Due May 10, 2021
2021-2022 Salary Threshold =
\$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	232,929	43,431	15,137

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents

(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	214,521	53,612	2,039
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Salary: Administrative Compensation Information
420401 - EAST SYRACUSE MINOA

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Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
420401 - EAST SYRACUSE MINOA

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Other Supervisory and Administrative Employees Scheduled to Receive \$143,000 or More in Salary

71.	EXECUTIVE DIRECTOR OF SCHOOL BUSINESS /	152,646
72.	EXECUTIVE DIRECTOR OF PLANNING, DEV & TE	149,605
73.	EXECUTIVE DIRECTOR OF EMPLOYEE ENGAGEI	144,379
74.	EXECUTIVE HIGH SCHOOL PRINCIPAL	143,033
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84.		
85.		

Property Tax Report Card

420401 - EAST SYRACUSE MINOA

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Official - as of 04/14/2021 07:15 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name:

KATHERINE SKAHEN

Preparer's Telephone Number:

315-434-3004

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	84,149,032	88,012,248	4.59 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	48,987,712	50,264,643	
B. Tax Levy to Support Library Debt, if Applicable	0		
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0		
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0		
E. Total Proposed School Year Tax Levy (A+B+C-D)	48,987,712	50,264,643	2.61 %
F. Permissible Exclusions to the School Tax Levy Limit	1,144,047	1,195,102	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	47,843,665	49,169,541	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	47,843,665	49,069,541	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	100,000	
Public School Enrollment	3,385	3,313	-2.13 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	6,486,647	6,551,514
Assigned Appropriated Fund Balance	500,000	500,000
Adjusted Unrestricted Fund Balance	3,365,961	3,520,490
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2017 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	2,851,356	1,546,983	No activity anticipated
Capital	2016 BUS RESERVE	For the cost of any object or purpose for which bonds may be issued.	7,262	7,262	No activity anticipated
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS' COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	1,233,247	1,133,247	Will use to cover excess workers' compensation and benefits
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	561,353	461,353	Will use to cover excess unemployment charges
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	2,772,838	2,772,838	No activity anticipated
Insurance		For liability, casualty, and other types of uninsured losses.			

Property Loss + (add)		To cover property loss.	<input type="text"/>	<input type="text"/>	
Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	1,539,248	1,539,248	Will use to pay for any Tax Certiorari settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT (EBLAR)	For accrued 'employee benefits' due to employees upon termination of service.	174,013	174,013	Will use to cover employee benefits upon retirement
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	826,597	826,597	No activity anticipated
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve	TRS RESERVE		725,087	725,087	No activity anticipated

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

School District - 312601 East Syracuse-Minoa

Equalized Total Assessed Value 2,348,254,817

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	60	16,901,940	0.72
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	19,741,200	0.84
13100	CO - GENERALLY	RPTL 406(1)	25	35,897,600	1.53
13350	CITY - GENERALLY	RPTL 406(1)	3	359,000	0.02
13450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	19	67,836,000	2.89
13500	TOWN - GENERALLY	RPTL 406(1)	29	8,655,800	0.37
13650	VG - GENERALLY	RPTL 406(1)	24	9,292,100	0.40
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	666,700	0.03
13800	SCHOOL DISTRICT	RPTL 408	19	47,787,384	2.04
13850	BOCES	RPTL 408	1	3,637,100	0.15
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,600	0.00
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	750,000	0.03
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	70,900	0.00
14100	USA - GENERALLY	RPTL 400(1)	10	16,093,250	0.69
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	18	108,668,500	4.63
18060	URBAN REN. OWNER-MUN U R AGENC	GEN MUNY 555 & 560	1	1,567,000	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,604,700	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	21	20,760,100	0.88
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	6	5,877,900	0.25
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	5	1,471,800	0.06
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	8,000,000	0.34
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	3,541,900	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	893,000	0.04
25400	FRATERNAL ORGANIZATION	RPTL 428	1	60,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	399,500	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	2,649,000	0.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	902,600	0.04
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,705,000	0.07
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3	2,782,000	0.12
28220	URBAN REN-OWNER-COMM DEV CORI	P H F I L 260	1	84,800	0.00
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	1,100,300	0.05
41400	CLERGY	RPTL 460	10	15,000	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	57	171,000	0.01

Equalized Total Assessed Value 2,348,254,817

School District - 312601 East Syracuse-Minoa

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	837,793	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	386,283	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	642	32,069,158	1.37
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	84,500	0.00
41834	ENHANCED STAR	RPTL 425	1,617	104,116,477	4.43
41854	BASIC STAR 1999-2000	RPTL 425	3,222	96,335,160	4.10
41900	PHYSICALLY DISABLED	RPTL 459	1	18,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	35	1,532,970	0.07
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	25	11,179,610	0.48
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	5	76,300	0.00
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	29,400	0.00

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	5,939	636,610,325	27.11
Totals:	0	0	0.00
	5,939	636,610,325	27.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 60,852,604

School District - 312601 East Syracuse Minoa

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	114,674	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	1	15,000	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,686,956	2.77
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	24,674	0.04
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	18,478	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	26,602	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	189,998	0.31
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	131,848	0.22
41804	PERSONS AGE 65 OR OVER	RPTL 467	13	685,953	1.13
41806	PERSONS AGE 65 OR OVER	RPTL 467	2	145,924	0.24
41834	ENHANCED STAR	RPTL 425	69	4,699,197	7.72
41854	BASIC STAR 1999-2000	RPTL 425	151	6,250,434	10.27
41900	PHYSICALLY DISABLED	RPTL 459	1	17,174	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	103,424	0.17
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	7,065	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	4,402	0.01
Total Exemptions Exclusive of System Exemptions:			259	14,121,803	23.21
Total System Exemptions:			0	0	0.00
Totals:			259	14,121,803	23.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
254889	Sullivan	370	11,200,100	55,984,396	53,065,996	10,073,680	42,992,316
		370	11,200,100	55,984,396	53,065,996	10,073,680	42,992,316

EAST SYRACUSE MINOA CSD

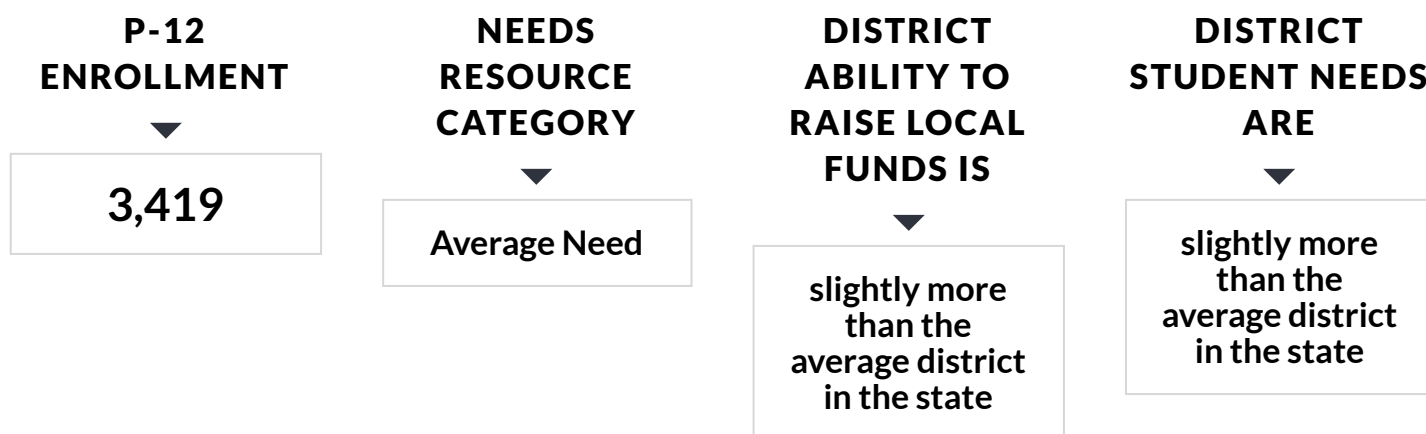
2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

Enrollment	EAST SYRACUSE MINOA CSD
All Students	3,419
Economically Disadvantaged	45%
Students with Disabilities	18%
English Language Learner	3%
» ? Help	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	EAST SYRACUSE MINOA CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$12,554.35
» B. Administration (B1 + B2 + B3)	\$752.70
» C. All Other Spending (C1 + C2 + C3)	\$1,377.74
D. Total School Level (A + B + C)	\$14,684.79
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$424.03
» F. Central District Administration (F1 + F2 + F3)	\$1,897.24
» G. All Other Central District Spending (G1 + G2 + G3)	\$3,003.59
H. Total Central District Costs	\$5,324.86
I. Total Spending (D + H)	\$20,009.65

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	EAST SYRACUSE MINOA CSD
J. Total School Level Local/State Spending	\$14,281.71
» K. Total School Level Federal Spending	\$403.08
L. Total Central District Level Local/State Spending	\$5,304.11
M. Total Central District Level Federal Spending	\$20.74
N. Total District and School Spending (J + K + L + M)	\$20,009.65

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	EAST SYRACUSE MINOA CSD
1. Transportation	\$5,469,587.08
2. Charter School Tuition	\$175,924.12
3. Other Tuition	\$254,579.09
4. Debt Service	\$6,040,145.77
5. Other	\$4,509,264.64
Percent Excluded from Total	19%
Total Expenditures	\$84,862,491.25

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THIS DOCUMENT WAS CREATED ON: APRIL 23, 2021, 5:01 PM EST

EAST SYRACUSE MINOA CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis ."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress

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Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	263	89%
	5-Year	270	92.6%
	6-Year	252	94.4%
American Indian or Alaska Native	4-Year	4	—
	5-Year	5	—
	6-Year	7	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	8	—
	5-Year	13	—
	6-Year	15	—
Black or African American	4-Year	31	77.4%
	5-Year	28	—
	6-Year	19	—
Hispanic or Latino	4-Year	12	—
	5-Year	15	—
	6-Year	9	—
Multiracial	4-Year	11	—
	5-Year	10	—
	6-Year	11	—
White	4-Year	238	89.1%
	5-Year	229	93.9%
	6-Year	222	94.1%
English Language Learners	4-Year	5	—
	5-Year	2	—
	6-Year	0	—
Students with Disabilities	4-Year	48	72.9%
	5-Year	45	80%
	6-Year	50	86%
Economically Disadvantaged	4-Year	111	75.7%
	5-Year	117	85.5%
	6-Year	88	90.9%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34	31	26	8	24	40	29	8
Students with Disabilities	73	18	7	1	61	30	7	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	27	34	17	8	23	43	26
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53	31	14	2	43	40	16	1
Hispanic or Latino	45	32	19	4	33	45	19	2
White	24	32	33	11	14	39	38	9
Multiracial	24	23	35	18	15	42	31	12
Limited English Proficient	78	17	4	*	51	40	8	1
Economically Disadvantaged	49	31	17	3	33	43	21	3

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30	38	28	4	34	32	22	11
Students with Disabilities	58	31	10	1	72	22	5	2
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21	33	36	10	15	25	29	31
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43	38	17	1	55	30	12	3
Hispanic or Latino	41	38	19	2	49	35	14	3
White	20	39	35	6	23	33	29	15
Multiracial	*	*	*	*	*	*	*	*
Limited English Proficient	83	16	1	*	88	10	2	*
Economically Disadvantaged	40	38	20	2	47	32	16	5

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35	31	26	9	20	40	32	9
Students with Disabilities	70	18	9	2	51	33	14	3
American Indian or Alaska Native	50	30	17	3	32	43	22	4
Asian	18	25	35	22	7	23	41	29
Native Hawaiian/Other Pacific Islander	45	31	20	4	30	40	24	5
Black or African American	53	30	15	3	35	45	18	2
Hispanic or Latino	46	31	19	4	27	45	24	3
White	24	31	32	12	12	36	40	12
Multiracial	28	32	29	11	17	40	34	10
Limited English Proficient	65	25	8	1	41	43	15	1
Economically Disadvantaged	48	31	18	3	29	45	23	3

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28	39	29	4	32	35	23	10
Students with Disabilities	64	27	8	1	68	23	7	2
American Indian or Alaska Native	40	41	19	1	48	37	13	3
Asian	13	30	43	13	12	24	31	33
Native Hawaiian/Other Pacific Islander	38	38	23	2	47	34	15	4
Black or African American	47	39	14	1	54	33	11	2
Hispanic or Latino	38	40	20	1	43	37	16	3
White	19	39	36	5	21	36	30	13
Multiracial	24	40	31	5	28	36	25	11
Limited English Proficient	73	24	3	*	73	22	4	1
Economically Disadvantaged	40	40	18	1	46	36	15	3

*There are not sufficient data for this subgroup.

STAFF QUALIFICATIONS (2019-20)
INEXPERIENCED TEACHERS AND PRINCIPALS

	TEACHERS			PRINCIPALS		
	Total	# Inexperienced	% Inexperienced	Total	# Inexperienced	% Inexperienced
THIS DISTRICT	264	22	8%	9	3	33%
STATEWIDE	205,520	35,059	17%	4,784	1,237	26%
STATEWIDE HIGH-POVERTY SCHOOLS	46,266	13,190	29%	1,168	320	27%
STATEWIDE LOW-POVERTY SCHOOLS	61,131	5,677	9%	1,193	260	22%

Teacher and principal counts are as reported by schools and districts in the Student Information Repository System (SIRS).

TEACHERS TEACHING OUT OF THEIR SUBJECT OR FIELD OF CERTIFICATION

	Total	TEACHERS TEACHING OUT OF THEIR SUBJECT/FIELD OF CERTIFICATION	
		#	%
THIS DISTRICT	312	1	0%
STATEWIDE	216,218	20,182	9%
STATEWIDE HIGH-POVERTY SCHOOLS	46,676	9,564	20%
STATEWIDE LOW-POVERTY SCHOOLS	54,886	1,004	2%

Teacher counts are as reported in Teacher Access and Authorization (TAA).

GRADUATION RATE (2019-20)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender and ethnicity student subgroups.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	251	226	90%	102	41%	111	44%	13	5%	1	0%	12	5%	9	4%	3	1%
Female	125	114	91%	49	39%	57	46%	8	6%	1	1%	4	3%	3	2%	3	2%
Male	126	112	89%	53	42%	54	43%	5	4%	0	0%	8	6%	6	5%	0	0%
Multiracial	6	6	100%	1	17%	5	83%	0	0%	0	0%	0	0%	0	0%	0	0%
American Indian or Alaska Native	4	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
White	221	202	91%	96	43%	96	43%	10	5%	1	0%	9	4%	7	3%	2	1%
Black or African American	12	7	58%	1	8%	4	33%	2	17%	0	0%	3	25%	2	17%	0	0%
Hispanic or Latino	5	4	80%	0	0%	3	60%	1	20%	0	0%	0	0%	0	0%	1	20%
General-Education Students	203	190	94%	97	48%	90	44%	3	1%	0	0%	5	2%	5	2%	3	1%
Students with Disabilities	48	36	75%	5	10%	21	44%	10	21%	1	2%	7	15%	4	8%	0	0%
Non-English Language Learners	248	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
English Language Learners	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	147	141	96%	77	52%	62	42%	2	1%	0	0%	4	3%	2	1%	0	0%
Economically Disadvantaged	104	85	82%	25	24%	49	47%	11	11%	1	1%	8	8%	7	7%	3	3%
Not Migrant	251	226	90%	102	41%	111	44%	13	5%	1	0%	12	5%	9	4%	3	1%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parents not in Armed Forces	251	226	90%	102	41%	111	44%	13	5%	1	0%	12	5%	9	4%	3	1%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parents in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	246	224	91%	102	41%	111	45%	11	4%	1	0%	12	5%	8	3%	1	0%
Homeless	5	2	40%	0	0%	0	0%	2	40%	0	0%	0	0%	1	20%	2	40%
Not in Foster Care	251	226	90%	102	41%	111	44%	13	5%	1	0%	12	5%	9	4%	3	1%
Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$39,590,622

PUPILS



3,185

EXPENDITURES PER PUPIL



\$12,430

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$17,317,868

PUPILS



586

EXPENDITURES PER PUPIL



\$29,553

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

 **GENERAL EDUCATION**

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES	INSTRUCTIONAL EXPENDITURES
\$8,763,826,142	\$3,726,036,250
PUPILS	PUPILS
735,789	113,407
EXPENDITURES PER PUPIL	EXPENDITURES PER PUPIL
\$11,911	\$32,855

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,536,250,285****\$15,830,085,081****PUPILS****PUPILS****2,658,466****489,198****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,367****\$32,359**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$24,144

SIMILAR DISTRICT GROUP



\$23,508

NY STATE



\$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)

THIS SCHOOL DISTRICT	SIMILAR DISTRICT GROUP	NY STATE
80% OR MORE ▼	AVERAGE NEED/RESOURCE CAPACITY	80% OR MORE ▼
314 59.5%	80% OR MORE ▼	58.7%
40% - 79% ▼	57.7%	40% - 79% ▼
124 23.5%	40% - 79% ▼	11.5%
LESS THAN 40% ▼	18.7%	LESS THAN 40% ▼
50 9.5%	LESS THAN 40% ▼	19.0%
SEPARATE SETTINGS ▼	16.1%	SEPARATE SETTINGS ▼
4 0.8%	SEPARATE SETTINGS ▼	5.3%
OTHER SETTINGS ▼	4.7%	OTHER SETTINGS ▼
36 6.8%	OTHER SETTINGS ▼	5.6%
	2.8%	

The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE

THIS SCHOOL DISTRICT



15.5%

SIMILAR DISTRICT GROUP



13.9%

NY STATE



15.6%

This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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