

EAST SYRACUSE MINOA CSD		
2021-22 Final General Fund Budget		
Appropriation Status Report For A Fund Budget Final 21-22 (Detail)		
Account	Description	2021 - 22 Final Annual Budget
A 1010.438-00	MEMBERSHIP DUES	22,769.00
A 1010.472-00	ADVERTISING	1,000.00
A 1010.479-00	TRAVEL	6,712.00
A 1010.500-00	SUPPLIES	1,805.00
1010	BOARD OF EDUCATION *	32,286.00
A 1040.420-00	CONTRACTUAL SERVICES	2,344.00
A 1040.500-00	SUPPLIES	1,805.00
1040	DISTRICT CLERK *	4,149.00
A 1240.150-00	SUPERINTENDENT'S SALARY	232,928.84
A 1240.160-00	CLERICAL SALARIES	82,477.19
A 1240.420-00	CONTRACTUAL SERVICES	2,500.00
A 1240.438-00	MEMBERSHIP DUES	2,750.00
A 1240.470-00	POSTAGE	8,788.00
A 1240.479-00	TRAVEL	2,565.00
A 1240.500-00	SUPPLIES	1,851.00
1240	CHIEF SCHOOL ADMINISTRATOR *	333,860.03
A 1310.150-00	EXEC. DIRECTOR OF SCHOOL BUSINESS SALA	152,645.57
A 1310.160-00	BUSINESS OFFICE SALARIES	257,995.61
A 1310.200-00	EQUIPMENT	2,430.00
A 1310.404-00	EQUIPMENT REPAIRS	81.00
A 1310.420-00	CONTRACTUAL SERVICES	27,000.00
A 1310.438-00	MEMBERSHIP DUES	900.00
A 1310.440-00	PROFESSIONAL SERVICES	13,900.00
A 1310.470-00	POSTAGE	11,400.00
A 1310.474-00	ADVERTISING	2,630.00
A 1310.476-00	MAINTENANCE/SERVICE CONTRACTS	28,500.00
A 1310.479-00	TRAVEL	2,223.00
A 1310.490-00	BOCES SERVICES	37,273.00
A 1310.500-00	SUPPLIES	6,877.00
1310	BUSINESS ADMINISTRATION *	543,855.18
A 1320.442-00	AUDITORS	40,000.00
1320	AUDITING *	40,000.00
A 1325.160-00	TREASURER'S SALARY	71,400.00
A 1325.419-00	BANK CHARGES	1,000.00
A 1325.420-00	CONTRACTUAL SERVICES	600.00
A 1325.438-00	MEMBERSHIPS	300.00
A 1325.479-00	TRAVEL	900.00
1325	TREASURER *	74,200.00
A 1330.420-00	CONTRACTUAL SERVICES	22,750.00
A 1330.470-00	POSTAGE- RECEIVER OF TAXES	570.00
1330	TAX COLLECTOR *	23,320.00
A 1420.441-00	ATTORNEYS	115,000.00

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Account	Description	2021 - 22 Final Annual Budget
1420	LEGAL *	115,000.00
A 1430.150-00	EXEC. DIRECTOR OF EMPLOYEE ENGAGEMENT & ACCOUNTAB	142,519.50
A 1430.160-00	CLERICAL SALARY	151,243.40
A 1430.438-00	MEMBERSHIP DUES	130.00
A 1430.441-00	ATTORNEYS	25,000.00
A 1430.474-00	ADVERTISING	9,900.00
A 1430.479-00	TRAVEL	2,936.00
A 1430.490-00	BOCES SERVICES	38,824.00
A 1430.500-00	SUPPLIES	2,911.00
1430	PERSONNEL *	373,463.90
A 1480.160-00	SCHOOL INFORMATION OFFICER	61,576.64
A 1480.438-00	MEMBERSHIP DUES	605.00
A 1480.479-00	TRAVEL/CONFERENCES	1,612.00
A 1480.490-00	BOCES SERVICES	1,260.00
A 1480.500-00	SUPPLIES	1,083.00
1480	PUBLIC INFORMATION & SERVICES *	66,136.64
A 1620.160-00	CUSTODIAN SALARIES	42,444.48
A 1620.160-00-0049	SUMMER HELP	45,000.00
A 1620.160-00-0052	OVERTIME SALARIES	58,000.00
A 1620.160-00-0059	SUB. & EXTRA HELP SALARIES	35,000.00
A 1620.160-01	CUSTODIAN SALARIES - HIGH SCHOOL	740,273.04
A 1620.160-04	CUSTODIAN SALARIES - PINE GROVE	375,110.03
A 1620.160-05	CUSTODIAN SALARIES - ESE	204,035.52
A 1620.160-06	CUSTODIAN SALARIES - FREMONT	177,155.68
A 1620.160-08	CUSTODIAN SALARIES - MINOA	177,794.24
A 1620.160-09	CUSTODIAN SALARIES - PARK HILL	133,657.68
A 1620.160-10	CUSTODIAN SALARIES - WOODLAND	209,678.56
A 1620.200-00	EQUIPMENT	7,500.00
A 1620.411-00	INSURANCE - DISTRICT VEHICLES	11,830.00
A 1620.422-01	GAS - HIGH SCHOOL	58,439.00
A 1620.422-04	GAS - PINE GROVE/WOODLAND	50,750.00
A 1620.422-05	GAS - EAST SYRACUSE ELEMENTARY	20,479.00
A 1620.422-06	GAS - FREMONT	13,455.00
A 1620.422-08	GAS - MINOA	17,067.00
A 1620.422-09	GAS - PARK HILL	18,600.00
A 1620.422-11	DO - GAS	3,144.00
A 1620.425-01	ELECTRIC- H.S.	247,111.00
A 1620.425-04	ELECTRIC- PINE GROVE/WOODLAND	157,000.00
A 1620.425-05	ELECTRIC- EAST SYRACUSE ELEMENTARY	48,747.00
A 1620.425-06	ELECTRIC- FREMONT	49,558.00
A 1620.425-08	ELECTRIC- MINOA	24,172.00
A 1620.425-09	ELECTRIC- P.H.	23,888.00

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Account	Description	2021 - 22 Final Annual Budget
A 1620.425-11	ELECTRIC- D.O.	10,348.00
A 1620.426-01	WATER - H.S.	26,500.00
A 1620.426-04	WATER - P.G.	28,050.00
A 1620.426-05	WATER - EAST SYRACUSE ELEMENTARY	2,787.00
A 1620.426-06	WATER - FREMONT	2,344.00
A 1620.426-08	WATER - MINOA	2,845.00
A 1620.426-09	WATER - PARK HILL	1,510.00
A 1620.426-11	WATER - D.O.	1,682.00
A 1620.440-00	OTHER PROFESSIONAL SERVICES	5,200.00
A 1620.479-00	TRAVEL/CONFERENCES	3,659.00
A 1620.490-00	BOCES SERVICES - ENERGY	39,343.00
A 1620.500-00	SUPPLIES	59,241.00
A 1620.500-01	CUSTODIAL SUPPLIES - HIGH SCHOOL	26,651.00
A 1620.500-04	CUSTODIAL SUPPLIES - PINE GROVE	13,569.00
A 1620.500-05	CUSTODIAL SUPPLIES - ESE	5,985.00
A 1620.500-06	CUSTODIAL SUPPLIES - FREMONT	4,987.00
A 1620.500-08	CUSTODIAL SUPPLIES - MINOA	4,987.00
A 1620.500-09	CUSTODIAL SUPPLIES - PARK HILL	2,992.00
A 1620.500-10	CUSTODIAL SUPPLIES - WOODLAND	4,987.00
A 1620.500-11	CUSTODIAL SUPPLIES - DISTRICT OFFICE	1,496.00
A 1620.500-12	CUSTODIAL SUPPLIES - BUS GARAGE	598.00
1620	OPERATION OF PLANT *	3,199,650.23
A 1621.160-00-0001	ASSISTANT DIRECTOR OF FACILITIES	70,000.00
A 1621.160-00-0002	SUPPORT STAFF	36,229.68
A 1621.160-00-0050	DIRECTOR OF FACILITIES	120,875.45
A 1621.160-00-0051	MAINT. SALARIES	447,130.88
A 1621.160-00-0052	OVERTIME SALARIES	32,000.00
A 1621.160-00-0053	GROUNDS KEEPER SALARY	285,078.56
A 1621.200-00	EQUIPMENT	74,000.00
A 1621.440-00	OTHER PROF. SERV.	53,600.00
A 1621.441-00	SAFETY/SECURITY CONTRACTUAL	25,000.00
A 1621.466-00	BUILDING REPAIRS	126,500.00
A 1621.468-00	UPKEEP OF GROUNDS	51,770.00
A 1621.476-00	MAINTENANCE/SERVICE CONTRACTS	192,150.00
A 1621.506-00	MAINTENANCE SUPPLIES	95,000.00
A 1621.507-00-0055	SAFETY/SECURITY SUPPLIES	30,000.00
A 1621.507-00-0081	SECURITY CAMERAS	35,000.00
1621	MAINTENANCE OF PLANT *	1,674,334.57
A 1622.439-01	SCHOOL INFORMATION RESOURCE OFFICER-HS	132,288.00
A 1622.439-04	SCHOOL INFORMATION RESOURCE OFFICER-PG	109,112.00
1622	SCHOOL INFORMATION RESOURCE OFFICERS *	241,400.00
A 1670.470-00	POSTAGE	15,200.00

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Account	Description	2021 - 22 Final Annual Budget
1670	CENTRAL PRINTING & MAILING *	15,200.00
A 1910.411-00	COMMERCIAL PACKAGE	148,180.00
A 1910.414-00	UMBRELLA	20,000.00
A 1910.415-00	STUDENT ACCIDENT	22,125.00
1910	UNALLOCATED INSURANCE *	190,305.00
A 1950.424-00	SEWER	130,000.00
A 1950.426-00	WATER	11,600.00
1950	ASSESSMENTS ON SCHOOL PROPERTY *	141,600.00
A 1964.400-00	REFUND OF TAXES	5,000.00
1964	REFUND ON REAL PROPERTY TAXES *	5,000.00
A 1981.490-00	BOCES ADMINISTRATION	291,730.00
1981	BOCES ADMINISTRATIVE COSTS *	291,730.00
A 2010.150-00	DEPUTY SUPERINTENDENT SALARY	214,521.27
A 2010.151-00	EXEC DIRECTOR OF CURRICULUM SALARY	138,441.13
A 2010.151-00-0001	DIRECTOR OF TEACHING AND LEARNING	107,622.07
A 2010.160-00	CLERICAL SALARY	62,712.42
A 2010.438-00	MEMBERSHIP DUES	850.00
A 2010.479-00	TRAVEL	3,600.00
A 2010.500-00	SUPPLIES	712.50
2010	CURRICULUM DEVEL & SUPERVISION *	528,459.39
A 2020.150-01	PRINCIPALS SALARY - HIGH SCHOOL	429,086.42
A 2020.150-04	PRINCIPALS SALARY - PINE GROVE	275,771.89
A 2020.150-05	PRINCIPALS SALARY - ESE	142,218.57
A 2020.150-06	PRINCIPALS SALARY - FREMONT	98,414.82
A 2020.150-08	PRINCIPALS SALARY - MINOA	108,256.30
A 2020.150-10	PRINCIPALS SALARY - WOODLAND	110,133.17
A 2020.160-01	CLERICAL SALARIES-HS	76,637.62
A 2020.160-04	CLERICAL SALARIES - PINE GROVE	33,748.89
A 2020.160-05	CLERICAL SALARIES - ESE	28,864.57
A 2020.160-06	CLERICAL SALARIES - FREMONT	48,594.09
A 2020.160-08	CLERICAL SALARIES - MINOA	28,045.75
A 2020.160-09	CLERICAL SALARIES - PARK HILL	52,792.58
A 2020.160-10	CLERICAL SALARIES - WOODLAND	46,512.32
A 2020.200-04	EQUIPMENT	500.00
A 2020.404-04	EQUIPMENT REPAIRS	175.00
A 2020.420-04	CONTRACTUAL SERVICES	750.00
A 2020.438-01	MEMBERSHIP DUES	700.00
A 2020.438-04	MEMBERSHIP DUES	1,300.00
A 2020.438-05	MEMBERSHIP DUES	150.00
A 2020.438-06	MEMBERSHIP DUES	300.00
A 2020.438-08	MEMBERSHIP DUES	1,425.00
A 2020.438-09	MEMBERSHIP DUES	50.00

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A 2020.479-01	TRAVEL	1,755.00
A 2020.479-04	TRAVEL	4,050.00
A 2020.479-05	TRAVEL	450.00
A 2020.479-06	TRAVEL	450.00
A 2020.479-08	TRAVEL	1,222.00
A 2020.479-09	TRAVEL	119.00
A 2020.500-01	SUPPLIES	16,020.00
A 2020.500-04	SUPPLIES	1,282.50
A 2020.500-05	SUPPLIES	4,370.00
A 2020.500-06	SUPPLIES	9,485.00
A 2020.500-08	SUPPLIES	4,000.00
A 2020.500-09	SUPPLIES	95.00
A 2020.500-10	SUPPLIES	950.00
A 2020.501-01	GRADUATION EXPENSES	13,563.00
2020	SUPERVISION-REGULAR SCHOOL *	1,542,238.49
A 2110.110-05	TCHRS SAL KINDER. - ESE	213,085.71
A 2110.110-06	TCHRS SAL KINDER. - FREMONT	209,675.00
A 2110.110-08	TCHRS SAL KINDER. - MINOA	221,414.00
A 2110.110-10	TCHRS SAL KINDER. - WOODLAND	222,726.65
A 2110.120-00-0058	TEACHER ASSISTANTS LT SUBS	10,000.00
A 2110.120-00-0059	TEACHER ASSISTANTS SUBS	5,000.00
A 2110.120-00-0060	TEACHERS SALARY CURRIC./INSERVICE	200,000.00
A 2110.120-01-0067	TEACHERS ASSISTANTS - HS	32,831.00
A 2110.120-04-0067	TEACHERS ASSISTANTS - PINE GROVE	24,770.00
A 2110.120-05	TCHRS SAL ELEM. - ESE	1,555,613.09
A 2110.120-05-0067	TEACHERS ASSISTANTS - ESE	51,382.00
A 2110.120-06	TCHRS SAL ELEM. - FREMONT	1,476,887.26
A 2110.120-06-0067	TEACHERS ASSISTANTS - FREMONT	24,502.00
A 2110.120-06-ELEM	TEACHERS ROOM PACKING- FREMONT	10,000.00
A 2110.120-08	TCHRS SAL ELEM. - MINOA	1,506,326.39
A 2110.120-08-0067	TEACHERS ASSISTANTS - MINOA	51,255.00
A 2110.120-08-ELEM	TEACHERS ROOM PACKING- MINOA	10,000.00
A 2110.120-09-ELEM	TEACHERS ROOM PACKING- PARK HILL	10,000.00
A 2110.120-10	TCHRS SAL ELEM. - WOODLAND	1,452,764.68
A 2110.120-10-0067	TEACHERS ASSISTANTS - WOODLAND	51,864.00
A 2110.120-10-ELEM	TEACHERS ROOM PACKING- WOODLAND	10,000.00
A 2110.130-00-0010	INSTRUCTIONAL SPECIALISTS	216,575.16
A 2110.130-00-0013	MARCHING BAND & WINTER GUARD	60,045.00
A 2110.130-00-0049	SUMMER SABBATICALS	12,000.00
A 2110.130-00-0063	EXTRA DUTY	45,000.00
A 2110.130-00-0064	MENTORS	30,000.00
A 2110.130-00-0065	EXTRA DUTY / DEPT & SUBJ LEADER	180,000.00

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Account	Description	2021 - 22 Final Annual Budget
A 2110.130-00-0066	TCHRS SAL HOME BD. / REMOTE INSTRUCTION	50,000.00
A 2110.130-01	TCHRS SALARIES	5,764,761.29
A 2110.130-01-0057	TCHRS SAL-SATURDAY SPARTAN ACHIEVE	6,000.00
A 2110.130-01-0069	SPARTAN SUCCESS	15,000.00
A 2110.130-01-CARE	TCHRS SALARIES-HS- CARES ACT	69,311.00
A 2110.130-04	TCHRS SALARIES-MIDDLE SCHOOL	3,728,803.40
A 2110.130-04-0016	LITERACY SUPPORT TEACHERS - PINE GROVE	92,285.00
A 2110.130-04-0025	READING TEACHERS SALARIES - PINE GROVE	124,479.50
A 2110.130-04-CARE	TCHRS SALARIES-MIDDLE SCHOOL- CARES ACT	223,833.00
A 2110.130-05-0015	INQUIRY TEACHERS - ESE	88,345.00
A 2110.130-05-0016	LITERACY SUPPORT TEACHERS - ESE	23,495.70
A 2110.130-05-0025	READING TEACHERS SALARIES - ESE	43,637.95
A 2110.130-05-CARE	READING TEACHERS SALARIES - ESE- CARES	68,865.00
A 2110.130-06-0015	INQUIRY TEACHERS - FREMONT	69,351.00
A 2110.130-06-0016	LITERACY SUPPORT TEACHERS - FREMONT	74,015.00
A 2110.130-08-0015	INQUIRY TEACHERS - MINOA	80,964.00
A 2110.130-08-0016	LITERACY SUPPORT TEACHERS - MINOA	76,100.00
A 2110.130-08-0025	READING TEACHERS SALARIES - MINOA	161,225.00
A 2110.130-10-0015	INQUIRY TEACHERS - WOODLAND	76,471.00
A 2110.130-10-0016	LITERACY SUPPORT TEACHERS - WOODLAND	91,051.00
A 2110.130-10-0025	READING TEACHERS SALARIES - WOODLAND	137,645.00
A 2110.140-00-0058	TCHRS SAL SUBS LT	332,500.00
A 2110.140-00-0059	TCHRS SAL SUBS	370,500.00
A 2110.160-00	CLER. & AIDES SAL.	91,672.87
A 2110.160-00-0059	CLERICAL - SUBS	20,000.00
A 2110.160-01	CLER. & AIDES SAL. - HIGH SCHOOL	178,279.29
A 2110.160-04	CLER. & AIDES SAL. - PINE GROVE	199,947.74
A 2110.160-05	CLER. & AIDES SAL. - ESE	46,182.11
A 2110.160-06	CLER. & AIDES SAL. - FREMONT	69,471.39
A 2110.160-08	CLER. & AIDES SAL. - MINOA	44,080.61
A 2110.160-10	CLER. & AIDES SAL. - WOODLAND	56,591.47
A 2110.200-00	EQUIPMENT	50,000.00
A 2110.200-00-0014	EQUIPMENT- MUSIC DEPT	16,000.00
A 2110.200-01	EQUIPMENT	1,390.00
A 2110.404-00-0014	EQUIPMENT REPAIRS-MUSIC	9,292.00
A 2110.404-01	EQUIPMENT REPAIRS	1,695.00
A 2110.404-04	EQUIPMENT REPAIRS	600.00
A 2110.420-00	CONTRACTUAL SERVICES	70,000.00
A 2110.420-00-0014	CONTRACTUAL SERVICES- Music	5,400.00
A 2110.420-00-0017	CONTRACTUAL SERVICES- Math	18,600.00
A 2110.420-00-0018	CONTRACTUAL SERVICES- Special Projects	450.00
A 2110.420-00-0021	CONTRACTUAL SERVICES-Language Arts	23,500.00

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A 2110.420-00-0033	CONT SERVICES - STRATEGIC PLANNING	7,000.00
A 2110.420-00-0133	YOUTH DEV & LEADER STR PLAN CONTRACTUL	1,900.00
A 2110.420-01	CONTRACTUAL SERVICES	483.00
A 2110.420-01-0013	CONTRACTUAL SERVICES-Marching Band/Color Guard	19,200.00
A 2110.420-01-0213	HIGH SCHOOL DRAMA CLUB	4,000.00
A 2110.420-01-0214	CONTRACTUAL SERVICES HS MUSICAL	8,500.00
A 2110.420-04	CONTRACTUAL SERVICES	2,450.00
A 2110.420-04-0213	PINE GROVE DRAMA	2,500.00
A 2110.420-04-0214	PINE GROVE MUSICAL	5,000.00
A 2110.429-01	SUPERVISION/SECURITY	6,350.00
A 2110.429-04	SUPERVISION/SECURITY	2,500.00
A 2110.438-00-0010	MEMBERSHIP DUES- Inst. Spec. Membership	1,000.00
A 2110.438-00-0014	MEMBERSHIP DUES- MUSIC DEPT	5,000.00
A 2110.438-00-0018	MEMBERSHIP DUES-SPECIAL PROJECTS	2,250.00
A 2110.438-00-0043	STEM LEARNING ECOSYSTEM	2,000.00
A 2110.440-00-0018	OTHER PROFESSIONAL SERVICES	450.00
A 2110.446-00	CONSULTANTS	10,000.00
A 2110.470-01	POSTAGE	10,250.00
A 2110.470-04	POSTAGE	7,600.00
A 2110.470-05	POSTAGE	475.00
A 2110.470-06	POSTAGE	600.00
A 2110.470-08	POSTAGE	500.00
A 2110.470-09	POSTAGE-PARK HILL	525.00
A 2110.471-00	TUITION-OTHER DISTRICTS	69,215.00
A 2110.472-00	TUITION	16,959.00
A 2110.473-00	TUITION- CHARTER SCHOOL	117,000.00
A 2110.476-00	MAINTENANCE/SERVICE CONTRACTS	3,000.00
A 2110.476-00-0001	MAINTENANCE/SERVICE CONTRACTS	16,000.00
A 2110.476-00-0019	MAINTENANCE/SERVICE CONTRACTS	2,000.00
A 2110.476-01	MAINTENANCE/SERVICE CONTRACTS	5,700.00
A 2110.476-04	MAINTENANCE/SERVICE CONTRACTS	2,450.00
A 2110.479-00	TRAVEL	6,300.00
A 2110.479-00-0014	TRAVEL/CONFERENCES-MUSIC DEPT	3,500.00
A 2110.479-00-0017	TRAVEL/CONFERENCES-Math	2,400.00
A 2110.479-00-0018	TRAVEL/CONFERENCES-SPECIAL PROJECTS	1,097.00
A 2110.479-00-0021	TRAVEL/CONFERENCES-LANGUAGE ARTS	3,500.00
A 2110.479-00-0133	YOUTH DEV & LEADER STR. PLAN TRAVEL	5,252.00
A 2110.479-01	TRAVEL	17,330.00
A 2110.479-01-0042	TRAVEL CONFERENCES/ DECA	8,000.00
A 2110.479-04	TRAVEL/CONFERENCES	4,980.00
A 2110.479-05	TRAVEL/CONFERENCES	1,800.00
A 2110.479-06	TRAVEL/CONFERENCES	800.00

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A 2110.479-08	TRAVEL/CONFERENCES	3,258.00
A 2110.479-09	TRAVEL/CONFERENCES	292.00
A 2110.479-10	TRAVEL/CONFERENCES	900.00
A 2110.479-11	TRAVEL/CONFERENCES	180.00
A 2110.480-00	TEXTBOOKS(DISTRICTWIDE & SPEC ED)	210,000.00
A 2110.490-00	BOCES SERVICES	796,677.00
A 2110.500-00	SUPPLIES	76,000.00
A 2110.500-00-0014	SUPPLIES-Music	20,500.00
A 2110.500-00-0017	SUPPLIES-Math	20,000.00
A 2110.500-00-0018	SUPPLIES-Special Projects	1,625.00
A 2110.500-00-0019	SUPPLIES-Physical Education	6,500.00
A 2110.500-00-0021	SUPPLIES	28,443.00
A 2110.500-00-0024	SUPPLIES- ART	425.00
A 2110.500-00-0033	SUPPLIES - STRATEGIC PLANNING Curriculum	2,850.00
A 2110.500-00-0043	SUPPLIES- STEM	475.00
A 2110.500-00-0044	SUPPLIES- Science	28,000.00
A 2110.500-00-0048	DISTRICT WIDE PAPER	14,250.00
A 2110.500-00-0080	Gifts & Donations	1,000.00
A 2110.500-00-0133	YOUTH DEV & LEADER STR PLAN - SUPPLIES	10,385.00
A 2110.500-00-CARE	SUPPLIES- DW CARES ACT	185,000.00
A 2110.500-01	SUPPLIES	96,930.00
A 2110.500-01-0013	SUPPLIES - MARCHING BAND	7,000.00
A 2110.500-01-0030	SUPPLIES- ALTERNATIVE ED	1,000.00
A 2110.500-01-0070	Spartan Academy- Supplies	950.00
A 2110.500-01-0213	SUPPLIES - HIGH SCHOOL DRAMA CLUB	5,700.00
A 2110.500-01-0214	HIGH SCHOOL MUSICAL SUPPLIES	9,750.00
A 2110.500-04	SUPPLIES	34,913.60
A 2110.500-04-0214	PINE GROVE MUSICAL SUPPLIES	5,500.00
A 2110.500-05	SUPPLIES	21,396.00
A 2110.500-06	SUPPLIES	15,775.00
A 2110.500-08	SUPPLIES	21,240.00
A 2110.500-09	SUPPLIES	8,365.00
A 2110.500-10	SUPPLIES	21,971.00
A 2110.508-01	PROFESSIONAL/REFERENCE BOOKS	400.00
A 2110.508-06	PROFESSIONAL/REFERENCE BOOKS	1,330.00
A 2110.508-08	PROFESSIONAL/REFERENCE BOOKS	250.00
A 2110.511-09	SUPPLIES- PARK HILL	4,972.00
A 2110.522-04	A.V. SUPPLIES	2,500.00
A 2110.522-05	A.V. SUPPLIES	340.00
A 2110.538-01	PERIODICALS	1,940.00
A 2110.538-04	PERIODICALS	1,200.00
A 2110.538-05	PERIODICALS	175.00

EAST SYRACUSE MINOA CSD		
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Account	Description	2021 - 22 Final Annual Budget
2110	TEACHING-REGULAR SCHOOL *	22,623,681.86
A 2250.130-00-0063	Special Education Extra Duty TA/Teachers	5,000.00
A 2250.150-00-0058	TEACHER ASSISTANTS LT SUBS	40,000.00
A 2250.150-00-0059	TEACHER ASSISTANTS - SUBS	70,000.00
A 2250.150-01	TCHRS SCHL HANDIC. - HIGH SCHOOL	1,383,632.13
A 2250.150-01-0067	TEACHER ASSISTANTS - HIGH SCHOOL	627,469.00
A 2250.150-04	TCHRS SCHL HANDIC. - PINE GROVE	935,055.32
A 2250.150-04-0067	TEACHER ASSISTANTS - PINE GROVE	451,260.63
A 2250.150-05	TCHRS SCHL HANDIC. - ESE	592,815.59
A 2250.150-05-0067	TEACHER ASSISTANTS - ESE	352,628.26
A 2250.150-06	TCHRS SCHL HANDIC. - FREMONT	298,307.00
A 2250.150-06-0067	TEACHER ASSISTANTS - FREMONT	160,331.00
A 2250.150-08	TCHRS SCHL HANDIC. - MINOA	521,159.00
A 2250.150-08-0067	TEACHER ASSISTANTS - MINOA	622,971.54
A 2250.150-10	TCHRS SCHL HANDIC. - WOODLAND	216,730.00
A 2250.150-10-0067	TEACHER ASSISTANTS - WOODLAND	178,586.00
A 2250.150-72-0067	TEACHER ASSISTANTS - LIVING WORD	28,556.00
A 2250.151-00	DIRECTOR OF SPECIAL EDUCATION	138,262.06
A 2250.160-00	CLERICAL SALARIES	67,508.70
A 2250.160-01	CLERICAL TEACHER AID HS	141,534.79
A 2250.160-05	CLERICAL SALARIES - ESE	25,600.89
A 2250.160-05-0004	PT & OT SALARIES - ESE	65,212.00
A 2250.160-06	CLERICAL SALARIES - FREMONT	23,961.91
A 2250.160-06-0004	PT & OT SALARIES - FREMONT	101,967.50
A 2250.160-08	CLERICAL SALARIES - MINOA	42,168.27
A 2250.160-08-0004	PT & OT SALARIES - MINOA	177,543.00
A 2250.160-10-0004	PT & OT SALARIES - WOODLAND	162,940.00
A 2250.420-00	CONTRACTUAL SERVICES	60,000.00
A 2250.441-00	ATTORNEY	9,000.00
A 2250.471-00	TUITION-OTHER DISTRICTS	3,000.00
A 2250.472-00	TUITION	381,000.00
A 2250.476-00	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 2250.479-00	TRAVEL/CONFERENCES	5,985.00
A 2250.490-00	BOCES SERVICES	2,990,835.00
A 2250.500-00	SUPPLIES	40,613.00
2250	PROGRAMS-STUDENTS W/ DISABIL *	10,931,633.59
A 2259.130-01-0020	TCHRS SALARIES - HS - ENL	53,131.40
A 2259.130-04-0020	TCHRS SALARIES - PINE GROVE - ENL	84,519.20
A 2259.130-05-0020	TCHRS SALARIES - ESE - ENL	109,554.80
A 2259.130-06-0020	TCHRS SALARIES - FREMONT - ENL	35,526.50
A 2259.130-08-0020	TCHRS SALARIES - MINOA - ENL	21,315.90
A 2259.130-10-0020	TCHRS SALARIES - WOODLAND - ENL	53,927.20

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A 2259.420-00-0020	CONTRACTUAL SERVICES-ENL	8,000.00
A 2259.479-00-0020	TRAVEL/CONFERENCES-ENL	450.00
A 2259.500-00-0020	SUPPLIES-ENL	950.00
2259	ENGLISH AS A NEW LANGUAGE *	367,375.00
A 2280.490-00	BOCES SERVICES-OCC. ED.	31,812.00
2280	OCCUPATIONAL EDUCATION *	31,812.00
A 2330.150-01-0026	SUMMER SCHOOL - HIGH SCHOOL SALARIES	116,000.00
A 2330.150-01-0056	DRIVER'S EDUCATION SALARIES	40,000.00
A 2330.150-04-0026	SUMMER SCHOOL - MIDDLE SCHOOL SALARIES	20,000.00
A 2330.200-01-0056	EQUIPMENT-DRIVER'S EDUCATION	2,000.00
A 2330.411-01-0056	INSURANCE - DRIVER'S ED VEHICLES	2,500.00
A 2330.476-01-0056	CONTRACTUAL-DRIVER'S EDUCATION	9,000.00
A 2330.500-01-0026	Summer School Supplies High School	712.50
A 2330.500-04-0026	Summer School Supplies Pine Grove	500.00
2330	TEACHING-SPECIAL SCHOOLS *	190,712.50
A 2610.150-01	LIBRARIANS SALARIES - HS	68,645.00
A 2610.150-04	LIBRARIANS SALARIES - PINE GROVE	89,466.00
A 2610.150-05	LIBRARIANS SALARIES - ESE	71,253.00
A 2610.150-06	LIBRARIANS SALARIES - FREMONT	74,734.00
A 2610.150-08	LIBRARIANS SALARIES - MINOA	92,636.00
A 2610.150-10	LIBRARIANS SALARIES - WOODLAND	73,116.00
A 2610.503-00	LIBRARY BOOKS	3,238.00
A 2610.503-01	LIBRARY BOOKS	11,375.00
A 2610.503-04	LIBRARY BOOKS	4,200.00
A 2610.503-05	LIBRARY BOOKS	3,400.00
A 2610.503-06	LIBRARY BOOKS	2,400.00
A 2610.503-08	LIBRARY BOOKS	3,635.00
A 2610.503-10	LIBRARY BOOKS	3,023.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	501,121.00
A 2630.150-00	EXEC DIR OF PLANNING AND DEV SALARY	147,655.20
A 2630.150-00-0010	TECH INSTRUCTIONAL SPECIALISTS	145,008.69
A 2630.160-00	SALARIES	222,797.78
A 2630.160-00-0001	NETWORK ADMINISTRATOR SALARY	84,818.01
A 2630.160-00-0049	SUMMER HELP	3,000.00
A 2630.427-00	TELEPHONES	17,500.00
A 2630.446-00	CONSULTANTS	10,000.00
A 2630.460-00	COMPUTER SOFTWARE - PUBLIC	48,695.00
A 2630.461-71	COMPUTER SOFTWARE - NON-PUB (BG)	5,200.00
A 2630.461-72	COMPUTER SOFTWARE - NON-PUB (LW)	2,600.00
A 2630.462-00	COMPUTER HARDWARE PURCHASE - STATE AIDABLE PUBLIC	46,422.00
A 2630.464-71	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PU	8,500.00
A 2630.464-72	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PU	4,200.00

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Account	Description	2021 - 22 Final Annual Budget
A 2630.476-00	MAINTENANCE/SERVICE CONTRACTS	50,000.00
A 2630.478-00	STAFF DEVELOPMENT	10,000.00
A 2630.479-00	TRAVEL/CONFERENCES	6,601.00
A 2630.490-00	BOCES SERVICES	1,989,158.00
A 2630.500-00	SUPPLIES	35,150.00
2630	COMPUTER ASSISTED INSTRUCTION *	2,837,305.68
A 2805.160-00	CLERICAL SALARIES	66,304.49
A 2805.200-00	EQUIPMENT	450.00
A 2805.500-00	SUPPLIES	570.00
2805	ATTENDANCE-REGULAR SCHOOL *	67,324.49
A 2810.150-00-0001	COORDINATOR, GUIDANCE/CAREER SALARY	134,419.13
A 2810.150-01	COORDINATOR, GUIDANCE/CAREER SALARY	387,078.20
A 2810.150-04	TCHRS SAL GUIDANCE - PINE GROVE	163,705.28
A 2810.150-04-CARE	TCHRS SAL GUIDANCE - PINE GROVE CARES ACT	76,542.00
A 2810.150-06	TCHRS SAL GUIDANCE - FREMONT	75,994.00
A 2810.160-01	CLERICAL SALARIES-HS	98,116.45
A 2810.200-00	EQUIPMENT	500.00
A 2810.404-00	EQUIPMENT REPAIRS	100.00
A 2810.420-01-0047	CONTRACTUAL SERVICES - Career Center	300.00
A 2810.438-00	MEMBERSHIP DUES	700.00
A 2810.440-01-0047	OTHER PROFESSIONAL SERVICES-Career Center	174.00
A 2810.470-00	POSTAGE	4,370.00
A 2810.479-00	TRAVEL/CONFERENCES	1,800.00
A 2810.479-01-0047	TRAVEL/CONFERENCES - Career Center	1,000.00
A 2810.500-00	SUPPLIES	6,034.00
A 2810.500-01-0047	SUPPLIES - Career Center	2,100.00
A 2810.508-00	PROFESSIONAL/REFERENCE BOOKS	600.00
2810	GUIDANCE-REGULAR SCHOOL *	953,533.06
A 2815.160-00	NURSES SALARIES	72,000.00
A 2815.160-01	NURSES SALARIES - HS	75,101.00
A 2815.160-04	NURSES SALARIES - PINE GROVE	37,000.00
A 2815.160-05	NURSES SALARIES - ESE	32,645.00
A 2815.160-06	NURSES SALARIES - FREMONT	41,317.00
A 2815.160-08	NURSES SALARIES - MINOA	32,601.00
A 2815.160-09	NURSES SALARIES	37,488.00
A 2815.160-10	NURSES SALARIES - WOODLAND	34,373.00
A 2815.160-71	NURSES SALARIES - Bishop Grimes	43,672.00
A 2815.400-00	HEALTH SERVICES - OTHER DISTRICTS	35,000.00
A 2815.401-00	SCHOOL PHYSICIAN	37,185.00
A 2815.404-00	EQUIPMENT REPAIRS	600.00
A 2815.440-00	OTHER PROFESSIONAL SERVICES	870.00
A 2815.479-00	TRAVEL/CONFERENCES	180.00

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Account	Description	2021 - 22 Final Annual Budget
A 2815.500-00	SUPPLIES	5,515.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	485,547.00
A 2820.479-00	TRAVEL/CONFERENCES	2,565.00
A 2820.500-00	SUPPLIES	9,025.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	11,590.00
A 2825.150-00-0001	COORDINATOR FOR YOUTH DEV & LEADERSHIP	108,278.28
A 2825.150-04	SOCIAL WORKER SALARY - PINE GROVE	78,062.00
A 2825.150-05	SOCIAL WORKER SALARY - ESE	73,293.00
A 2825.420-00	Mental Health Contract Services	154,000.00
A 2825.479-00	TRAVEL/CONFERENCES	1,440.00
A 2825.500-00	SUPPLIES	1,805.00
A 2825.538-00	PROFESSIONAL/REFERENCE BOOK	405.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	417,283.28
A 2855.130-00	COACHING SALARIES	648,000.00
A 2855.130-00-0001	DIRECTOR OF ATHLETICS, PE, HEALTH SALA	129,051.34
A 2855.130-00-0002	TRAINERS	61,127.00
A 2855.130-00-0003	ATHLETIC/STADIUM DUTIES	18,000.00
A 2855.130-01-0003	ATHLETIC/STADIUM DUTIES	29,500.00
A 2855.200-00	EQUIPMENT	10,500.00
A 2855.404-00	EQUIPMENT REPAIRS	2,500.00
A 2855.407-00	OFFICIALS	60,000.00
A 2855.430-00	RENTAL & LEASE AGREEMENT	7,500.00
A 2855.438-00	MEMBERSHIP DUES	7,500.00
A 2855.440-00	OTHER PROFESSIONAL SERVICES	3,000.00
A 2855.463-00	RECONDITIONING	8,500.00
A 2855.470-00	POSTAGE	150.00
A 2855.479-00	TRAVEL/CONFERENCES	5,000.00
A 2855.479-00-0050	TRAVEL/CONFERENCES- PT	1,000.00
A 2855.490-00	BOCES SERVICES	26,000.00
A 2855.500-00	SUPPLIES	35,000.00
A 2855.500-00-0082	ATHLETIC UNIFORMS	15,000.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	1,067,328.34
A 5510.160-00	DRIVERS SALARIES	2,081,806.44
A 5510.160-00-0001	TRANSPORTATION SUPERVISOR SALARY	90,471.38
A 5510.160-00-0002	DISPATCHER	54,880.51
A 5510.160-00-0003	ASSISTANT TRANS. SUPERVISOR SALARY	67,853.53
A 5510.160-00-0049	SUMMER HELP	500.00
A 5510.160-00-0051	OFFICE & MECHANICS	313,787.95
A 5510.160-00-0052	DRIVERS OVERTIME	105,000.00
A 5510.160-00-0059	BUS DRIVERS SUBS	275,000.00
A 5510.160-00-0061	EXTRA TRIPS	160,000.00
A 5510.160-00-0152	MECHANICS OVERTIME	9,000.00

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Account	Description	2021 - 22 Final Annual Budget
A 5510.404-00	EQUIPMENT REPAIRS	30,000.00
A 5510.404-00-9999	REPAIRS - NON-AIDABLE	5,000.00
A 5510.405-00	BUS REPAIRS	15,000.00
A 5510.411-00	INSURANCE - EXCESS UMBRELLA (TRANSPORTATION PORTION	22,000.00
A 5510.412-00	INSURANCE - BUSES	48,000.00
A 5510.413-00	INSURANCE - GARAGE	19,000.00
A 5510.413-12	INSURANCE - GARAGE	15,000.00
A 5510.414-00	GPS TRACKING	33,000.00
A 5510.420-00	CONTRACTUAL SERVICES	15,000.00
A 5510.420-00-9998	EZ PASS TOLLS - AIDABLE	3,750.00
A 5510.420-00-9999	EZ PASS TOLLS - NON AIDABLE	550.00
A 5510.421-00-9999	CONTRACTUAL SERVICES - NON-AIDABLE	500.00
A 5510.479-00	TRAVEL	3,150.00
A 5510.479-00-9999	TRAVEL - NON AIDABLE	225.00
A 5510.500-00	SUPPLIES	18,050.00
A 5510.561-00	ANTI-FREEZE	4,000.00
A 5510.571-00	GASOLINE	285,000.00
A 5510.572-00	OIL AND LUBRICANTS	10,000.00
A 5510.573-00	TIRES AND CHAINS	15,000.00
A 5510.573-00-9999	TIRES AND CHAINS - NON AIDABLE	2,500.00
A 5510.586-00	AUTOMOTIVE PARTS	100,000.00
A 5510.586-00-9999	AUTOMOTIVE PARTS - NON AIDABLE	5,000.00
5510	DISTRICT TRANSPORT-MEDICAID *	3,808,024.81
A 5530.200-12	EQUIPMENT	15,000.00
A 5530.422-12	GAS	12,400.00
A 5530.425-12	ELECTRICITY	17,493.00
A 5530.430-12	RENTAL & LEASE AGREEMENT	1,500.00
A 5530.438-12	MEMBERSHIP DUES	1,000.00
A 5530.440-12	OTHER PROFESSIONAL SERVICES	35,000.00
A 5530.476-12	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 5530.500-12	SUPPLIES	9,025.00
5530	GARAGE BUILDING *	101,418.00
A 5540.400-00	PRIVATE TRANS.	19,000.00
5540	CONTRACT TRANSPORT-MEDICAID *	19,000.00
A 5581.490-00	BOCES SERVICES	8,899.00
5581	TRANSPORTATION FROM BOCES *	8,899.00
A 8070.470-00	POSTAGE	783.50
A 8070.500-00	SUPPLIES	812.00
8070	CENSUS *	1,595.50
A 9010.810-00	EMPLOYEES RETIREMENT	1,431,616.00
9010	STATE RETIREMENT *	1,431,616.00
A 9020.820-00	TEACHERS RETIREMENT	3,148,912.00

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Account	Description	2021 - 22 Final Annual Budget
9020	TEACHERS' RETIREMENT *	3,148,912.00
A 9030.830-00	SOCIAL SECURITY	3,163,601.14
9030	SOCIAL SECURITY *	3,163,601.14
A 9040.870-00	EXCESS WORKER'S COMPENSATION INS.	58,883.00
A 9040.871-00	WORKER'S COMP CLAIMS	62,700.00
A 9040.872-00	WORKERS COMP WAGES	38,500.00
A 9040.873-00	WORKER'S COMPENSATION COSTS - PMA	28,500.00
A 9040.874-00	SPECIAL DISABILITY FUND - CLAIMS	30,000.00
9040	WORKERS' COMPENSATION *	218,583.00
A 9045.860-00	LIFE INSURANCE	11,000.00
9045	LIFE INSURANCE *	11,000.00
A 9050.865-00	UNEMPLOYMENT INS.	15,000.00
9050	UNEMPLOYMENT INSURANCE *	15,000.00
A 9060.840-00	HEALTH INSURANCE	16,756,616.52
A 9060.841-00	DENTAL INSURANCE	624,000.00
A 9060.842-00	VISION INSURANCE	125,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	17,505,616.52
A 9089.800-00	BENEFITS-RETIREMENT & OTHER	374,000.00
9089	OTHER *	374,000.00
A 9700.410-00	SHORT TERM DEBT SERVICE - PRINCIPAL (BAN)	343,240.00
A 9700.510-00	SHORT TERM DEBT SERVICE - INTEREST (BAN)	30,864.80
A 9700.610-00	LONG TERM DEBT SERVICE-PRINCIPAL	4,994,846.00
A 9700.710-00	LONG TERM DEBT SERVICE-INTEREST	2,183,595.00
9700	*	7,552,545.80
A 9901.950-00	SPECIAL AID FUND	630,000.00
9901	TRANSFER TO SPECIAL AID *	630,000.00
A 9950.950-00	CAPITAL FUND	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00
	Grand Totals:	88,012,248.00