

EAST SYRACUSE MINOA CSD		
2024-25 Final General Fund Budget		
Appropriation Status Report For A Fund Budget 24-25 (Detail)		
Account	Description	2024 - 25 Final Budget
A 1010.438-00	MEMBERSHIP DUES	23,907.00
A 1010.472-00	ADVERTISING	1,000.00
A 1010.479-00	TRAVEL	6,712.00
A 1010.500-00	SUPPLIES	1,805.00
1010	BOARD OF EDUCATION *	33,424.00
A 1040.420-00	CONTRACTUAL SERVICES	2,440.00
A 1040.500-00	SUPPLIES	1,805.00
1040	DISTRICT CLERK *	4,245.00
A 1240.150-00	SUPERINTENDENT'S SALARY	282,790.56
A 1240.160-00	CLERICAL SALARIES	93,822.92
A 1240.420-00	CONTRACTUAL SERVICES	2,500.00
A 1240.438-00	MEMBERSHIP DUES	3,200.00
A 1240.470-00	POSTAGE	8,788.00
A 1240.479-00	TRAVEL	3,200.00
A 1240.500-00	SUPPLIES	1,851.00
1240	CHIEF SCHOOL ADMINISTRATOR *	396,152.48
A 1310.150-00	EXEC. DIRECTOR OF SCHOOL BUSINESS SALARY	177,672.48
A 1310.160-00	BUSINESS OFFICE SALARIES	259,321.70
A 1310.200-00	EQUIPMENT	2,500.00
A 1310.404-00	EQUIPMENT REPAIRS	81.00
A 1310.420-00	CONTRACTUAL SERVICES	27,000.00
A 1310.438-00	MEMBERSHIP DUES	1,100.00
A 1310.440-00	PROFESSIONAL SERVICES	14,595.00
A 1310.470-00	POSTAGE	11,400.00
A 1310.474-00	ADVERTISING	2,630.00
A 1310.476-00	MAINTENANCE/SERVICE CONTRACTS	31,500.00
A 1310.479-00	TRAVEL	2,500.00
A 1310.490-00	BOCES SERVICES	44,580.79
A 1310.500-00	SUPPLIES	7,000.00
1310	BUSINESS ADMINISTRATION *	581,880.97
A 1320.442-00	AUDITORS	41,125.00
1320	AUDITING *	41,125.00
A 1325.160-00	TREASURER'S SALARY	83,048.52
A 1325.419-00	BANK CHARGES	1,000.00
A 1325.420-00	CONTRACTUAL SERVICES	600.00
A 1325.438-00	MEMBERSHIPS	330.00
A 1325.479-00	TRAVEL	1,000.00
1325	TREASURER *	85,978.52
A 1330.420-00	CONTRACTUAL SERVICES	22,750.00
A 1330.470-00	POSTAGE- RECEIVER OF TAXES	570.00
1330	TAX COLLECTOR *	23,320.00
A 1420.441-00	LEGAL SERVICES	110,000.00
1420	LEGAL *	110,000.00
A 1430.150-00	EXEC. DIRECTOR OF EMPLOYEE ENGAGEMENT & ACCOUNTABILITY	149,450.00

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Account	Description	2024 - 25 Final Budget
A 1430.160-00	CLERICAL SALARY	182,098.20
A 1430.438-00	MEMBERSHIP DUES	600.00
A 1430.441-00	LEGAL SERVICES	30,000.00
A 1430.474-00	ADVERTISING	3,900.00
A 1430.479-00	TRAVEL	3,000.00
A 1430.490-00	BOCES SERVICES	41,400.17
A 1430.500-00	SUPPLIES	2,911.00
1430	PERSONNEL *	413,359.37
A 1480.160-00	SCHOOL INFORMATION OFFICER	70,862.33
A 1480.438-00	MEMBERSHIP DUES	690.00
A 1480.479-00	TRAVEL/CONFERENCES	1,612.00
A 1480.490-00	BOCES SERVICES	1,280.00
A 1480.500-00	SUPPLIES	1,058.00
1480	PUBLIC INFORMATION & SERVICES *	75,502.33
A 1620.160-00	CUSTODIAN SALARIES	47,900.32
A 1620.160-00-0049	SUMMER HELP	47,250.00
A 1620.160-00-0052	OVERTIME SALARIES	63,900.00
A 1620.160-00-0059	SUB. & EXTRA HELP SALARIES	44,000.00
A 1620.160-01	CUSTODIAN SALARIES - HIGH SCHOOL	811,391.16
A 1620.160-04	CUSTODIAN SALARIES - PINE GROVE	441,209.80
A 1620.160-05	CUSTODIAN SALARIES - ESE	149,069.44
A 1620.160-06	CUSTODIAN SALARIES - FREMONT	174,414.24
A 1620.160-08	CUSTODIAN SALARIES - MINOA	201,100.64
A 1620.160-09	CUSTODIAN SALARIES - PARK HILL	151,130.72
A 1620.160-10	CUSTODIAN SALARIES - WOODLAND	232,700.00
A 1620.200-00	EQUIPMENT	25,888.00
A 1620.411-00	INSURANCE - DISTRICT VEHICLES	13,073.00
A 1620.422-01	GAS - HIGH SCHOOL	81,967.25
A 1620.422-04	GAS - PINE GROVE/WOODLAND	68,058.74
A 1620.422-05	GAS - EAST SYRACUSE ELEMENTARY	24,592.00
A 1620.422-06	GAS - FREMONT	19,827.46
A 1620.422-08	GAS - MINOA	21,533.95
A 1620.422-09	GAS - PARK HILL	23,501.08
A 1620.422-11	DO - GAS	3,850.70
A 1620.425-01	ELECTRIC- H.S.	567,970.10
A 1620.425-04	ELECTRIC- PINE GROVE/WOODLAND	360,856.65
A 1620.425-05	ELECTRIC- EAST SYRACUSE ELEMENTARY	123,982.55
A 1620.425-06	ELECTRIC- FREMONT	113,906.59
A 1620.425-08	ELECTRIC- MINOA	55,558.13
A 1620.425-09	ELECTRIC- P.H.	54,905.37
A 1620.425-11	ELECTRIC- D.O.	23,784.36
A 1620.426-01	WATER - H.S.	27,610.00
A 1620.426-04	WATER - P.G.	12,332.00
A 1620.426-05	WATER - EAST SYRACUSE ELEMENTARY	2,955.00

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Account	Description	2024 - 25 Final Budget
A 1620.426-06	WATER - FREMONT	2,234.00
A 1620.426-08	WATER - MINOA	2,797.00
A 1620.426-09	WATER - PARK HILL	2,276.00
A 1620.426-11	WATER - D.O.	1,789.00
A 1620.440-00	OTHER PROFESSIONAL SERVICES	8,372.00
A 1620.479-00	TRAVEL/CONFERENCES	8,000.00
A 1620.490-00	BOCES SERVICES - ENERGY	40,677.00
A 1620.500-00	SUPPLIES	60,000.00
A 1620.500-01	CUSTODIAL SUPPLIES - HIGH SCHOOL	26,000.00
A 1620.500-04	CUSTODIAL SUPPLIES - PINE GROVE	13,200.00
A 1620.500-05	CUSTODIAL SUPPLIES - ESE	4,500.00
A 1620.500-06	CUSTODIAL SUPPLIES - FREMONT	4,500.00
A 1620.500-08	CUSTODIAL SUPPLIES - MINOA	4,500.00
A 1620.500-09	CUSTODIAL SUPPLIES - PARK HILL	3,000.00
A 1620.500-10	CUSTODIAL SUPPLIES - WOODLAND	4,500.00
A 1620.500-11	CUSTODIAL SUPPLIES - DISTRICT OFFICE	1,500.00
A 1620.500-12	CUSTODIAL SUPPLIES - BUS GARAGE	650.00
1620	OPERATION OF PLANT *	4,178,714.25
A 1621.160-00-0001	ASSISTANT DIRECTOR OF FACILITIES	102,485.00
A 1621.160-00-0002	SUPPORT STAFF	42,686.34
A 1621.160-00-0050	DIRECTOR OF FACILITIES	136,654.80
A 1621.160-00-0051	MAINT. SALARIES	435,240.80
A 1621.160-00-0052	OVERTIME SALARIES	32,000.00
A 1621.160-00-0053	GROUNDS KEEPER SALARY	326,560.00
A 1621.200-00	EQUIPMENT	267,337.00
A 1621.420-00-0055	SAFETY/SECURITY CONTRACTUAL SERVICES	26,789.00
A 1621.440-00	OTHER PROF. SERV.	59,992.00
A 1621.441-00	LEGAL SERVICES	25,000.00
A 1621.466-00	BUILDING REPAIRS	90,000.00
A 1621.468-00	UPKEEP OF GROUNDS	45,000.00
A 1621.476-00	MAINTENANCE/SERVICE CONTRACTS	210,481.00
A 1621.506-00	MAINTENANCE SUPPLIES	88,787.00
A 1621.507-00-0055	SAFETY/SECURITY SUPPLIES	45,000.00
A 1621.507-00-0081	SECURITY CAMERAS	35,000.00
1621	MAINTENANCE OF PLANT *	1,969,012.94
A 1622.439-00-0055	SPECIAL PATROL OFFICER - DISTRICT WIDE	128,100.00
A 1622.439-01	SCHOOL INFORMATION RESOURCE OFFICER-HS	173,250.00
A 1622.439-01-0055	SPECIAL PATROL OFFICER-HS	64,050.00
A 1622.439-04	SCHOOL INFORMATION RESOURCE OFFICER-PG	119,600.00
A 1622.439-04-0055	SPECIAL PATROL OFFICER-PG	64,050.00
1622	SCHOOL SAFETY AND SECURITY *	549,050.00
A 1670.470-00	POSTAGE	15,200.00
1670	CENTRAL PRINTING & MAILING *	15,200.00
A 1910.411-00	COMMERCIAL PACKAGE	180,000.00

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Account	Description	2024 - 25 Final Budget
A 1910.414-00	UMBRELLA	15,940.00
A 1910.415-00	STUDENT ACCIDENT	24,420.00
1910	UNALLOCATED INSURANCE *	220,360.00
A 1950.424-00	SEWER	155,000.00
A 1950.426-00	WATER	14,500.00
1950	ASSESSMENTS ON SCHOOL PROPERTY *	169,500.00
A 1964.400-00	REFUND OF TAXES	20,000.00
1964	REFUND ON REAL PROPERTY TAXES *	20,000.00
A 1981.490-00	BOCES ADMINISTRATION	315,374.62
1981	BOCES ADMINISTRATIVE COSTS *	315,374.62
A 2010.150-00	DEPUTY SUPERINTENDENT SALARY	177,119.25
A 2010.151-00	EXEC DIRECTOR OF CURRICULUM SALARY	164,432.76
A 2010.151-00-0001	DIRECTOR OF TEACHING AND LEARNING	127,467.71
A 2010.160-00	CLERICAL SALARY	123,452.64
A 2010.420-00	CONTRACTUAL SERVICES	10,000.00
A 2010.438-00	MEMBERSHIP DUES	500.00
A 2010.479-00	TRAVEL	2,000.00
A 2010.500-00	SUPPLIES	500.00
2010	CURRICULUM DEVEL & SUPERVISION *	605,472.36
A 2020.150-01	PRINCIPALS SALARY - HIGH SCHOOL	463,625.52
A 2020.150-04	PRINCIPALS SALARY - PINE GROVE	333,306.86
A 2020.150-05	PRINCIPALS SALARY - ESE	110,169.25
A 2020.150-06	PRINCIPALS SALARY - FREMONT	116,639.21
A 2020.150-08	PRINCIPALS SALARY - MINOA	128,138.78
A 2020.150-10	PRINCIPALS SALARY - WOODLAND	114,890.75
A 2020.160-01	CLERICAL SALARIES-HS	95,236.49
A 2020.160-04	CLERICAL SALARIES - PINE GROVE	56,170.95
A 2020.160-05	CLERICAL SALARIES - ESE	33,652.99
A 2020.160-06	CLERICAL SALARIES - FREMONT	55,424.21
A 2020.160-08	CLERICAL SALARIES - MINOA	33,300.20
A 2020.160-09	CLERICAL SALARIES - PARK HILL	31,408.25
A 2020.160-10	CLERICAL SALARIES - WOODLAND	48,319.67
A 2020.200-04	EQUIPMENT	500.00
A 2020.404-04	EQUIPMENT REPAIRS	175.00
A 2020.420-00	CONTRACTUAL SERVICES - ADMIN MENTORS	27,250.00
A 2020.420-04	CONTRACTUAL SERVICES	750.00
A 2020.438-01	MEMBERSHIP DUES	1,000.00
A 2020.438-04	MEMBERSHIP DUES	1,300.00
A 2020.438-05	MEMBERSHIP DUES	100.00
A 2020.438-06	MEMBERSHIP DUES	114.00
A 2020.438-08	MEMBERSHIP DUES	200.00
A 2020.438-10	MEMBERSHIP DUES	114.00
A 2020.479-01	TRAVEL	1,950.00
A 2020.479-04	TRAVEL	4,050.00

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Account	Description	2024 - 25 Final Budget
A 2020.479-05	TRAVEL	450.00
A 2020.479-06	TRAVEL	1,300.00
A 2020.479-08	TRAVEL	3,160.00
A 2020.479-09	TRAVEL	119.00
A 2020.479-10	TRAVEL	1,100.00
A 2020.500-01	SUPPLIES	11,325.00
A 2020.500-01-0001	SUPPLIES - HS Academic Support	5,000.00
A 2020.500-04	SUPPLIES	1,283.00
A 2020.500-05	SUPPLIES	3,900.00
A 2020.500-06	SUPPLIES	8,000.00
A 2020.500-08	SUPPLIES	3,500.00
A 2020.500-10	SUPPLIES	1,000.00
A 2020.501-01	GRADUATION EXPENSES	14,500.00
2020	SUPERVISION-REGULAR SCHOOL *	1,712,423.13
A 2110.110-05	TCHRS SAL KINDER. - ESE	225,619.23
A 2110.110-06	TCHRS SAL KINDER. - FREMONT	221,136.59
A 2110.110-08	TCHRS SAL KINDER. - MINOA	250,049.94
A 2110.110-10	TCHRS SAL KINDER. - WOODLAND	241,694.68
A 2110.120-00-0058	TEACHER ASSISTANTS LT SUBS	10,000.00
A 2110.120-00-0059	TEACHER ASSISTANTS SUBS	10,000.00
A 2110.120-00-0060	TEACHERS SALARY CURRIC./INSERVICE	220,000.00
A 2110.120-01-0067	TEACHERS ASSISTANTS - HS	36,918.87
A 2110.120-04-0067	TEACHERS ASSISTANTS - PINE GROVE	26,468.41
A 2110.120-05	TCHRS SAL ELEM. - ESE	1,618,336.20
A 2110.120-05-0067	TEACHERS ASSISTANTS - ESE	31,247.84
A 2110.120-06	TCHRS SAL ELEM. - FREMONT	1,464,746.02
A 2110.120-06-0067	TEACHERS ASSISTANTS - FREMONT	28,062.43
A 2110.120-08	TCHRS SAL ELEM. - MINOA	1,542,618.38
A 2110.120-08-0067	TEACHERS ASSISTANTS - MINOA	50,880.00
A 2110.120-09	TCHRS SAL PARK HILL	88,001.58
A 2110.120-10	TCHRS SAL ELEM. - WOODLAND	1,587,918.91
A 2110.120-10-0067	TEACHERS ASSISTANTS - WOODLAND	52,000.00
A 2110.130-00-0010	INSTRUCTIONAL SPECIALISTS	199,122.39
A 2110.130-00-0013	MARCHING BAND & WINTER GUARD	64,970.00
A 2110.130-00-0049	SUMMER SABBATICALS	12,000.00
A 2110.130-00-0063	EXTRA DUTY	45,000.00
A 2110.130-00-0064	MENTORS	31,500.00
A 2110.130-00-0065	EXTRA DUTY / DEPT & SUBJ LEADER	193,752.00
A 2110.130-00-0066	TCHRS SAL HOMEBD. / REMOTE INSTRUCTION	52,500.00
A 2110.130-01	TCHRS SALARIES - HS	6,439,775.78
A 2110.130-01-0057	TCHRS SAL-SATURDAY SPARTAN ACHIEVE	6,000.00
A 2110.130-01-0069	SPARTAN SUCCESS	15,000.00
A 2110.130-04	TCHRS SALARIES-MIDDLE SCHOOL	4,280,763.97
A 2110.130-04-0016	LITERACY SUPPORT TEACHERS - PINE GROVE	165,107.98

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Account	Description	2024 - 25 Final Budget
A 2110.130-04-0025	READING TEACHERS SALARIES - PINE GROVE	183,540.27
A 2110.130-05-0015	INQUIRY TEACHERS - ESE	99,651.94
A 2110.130-05-0016	LITERACY SUPPORT TEACHERS - ESE	17,676.68
A 2110.130-05-0025	READING TEACHERS SALARIES - ESE	175,842.58
A 2110.130-06-0015	INQUIRY TEACHERS - FREMONT	78,232.85
A 2110.130-06-0016	LITERACY SUPPORT TEACHERS - FREMONT	83,490.02
A 2110.130-06-0025	READING TEACHERS SALARIES - FREMONT	78,394.83
A 2110.130-08-0015	INQUIRY TEACHERS - MINOA	91,449.71
A 2110.130-08-0016	LITERACY SUPPORT TEACHERS - MINOA	85,814.41
A 2110.130-08-0025	READING TEACHERS SALARIES - MINOA	181,791.76
A 2110.130-10-0015	INQUIRY TEACHERS - WOODLAND	86,315.59
A 2110.130-10-0016	LITERACY SUPPORT TEACHERS - WOODLAND	102,841.23
A 2110.130-10-0025	READING TEACHERS SALARIES - WOODLAND	79,119.30
A 2110.140-00-0058	TCHRS SAL SUBS LT	592,900.00
A 2110.140-00-0059	TCHRS SAL SUBS	356,500.00
A 2110.160-00-0059	CLERICAL - SUBS	22,050.00
A 2110.160-01	CLER. & AIDES SAL. - HIGH SCHOOL	299,292.56
A 2110.160-04	CLER. & AIDES SAL. - PINE GROVE	185,048.66
A 2110.160-05	CLER. & AIDES SAL. - ESE	85,480.38
A 2110.160-06	CLER. & AIDES SAL. - FREMONT	109,774.80
A 2110.160-08	CLER. & AIDES SAL. - MINOA	79,673.68
A 2110.160-10	CLER. & AIDES SAL. - WOODLAND	104,938.61
A 2110.200-00	EQUIPMENT	52,500.00
A 2110.200-00-0014	EQUIPMENT- MUSIC DEPT	52,500.00
A 2110.200-01	EQUIPMENT	3,680.99
A 2110.404-00-0014	EQUIPMENT REPAIRS-MUSIC	13,000.00
A 2110.404-01	EQUIPMENT REPAIRS	1,950.00
A 2110.404-04	EQUIPMENT REPAIRS	600.00
A 2110.420-00	CONTRACTUAL SERVICES	70,000.00
A 2110.420-00-0014	CONTRACTUAL SERVICES- Music	2,500.00
A 2110.420-00-0017	CONTRACTUAL SERVICES- Math	15,000.00
A 2110.420-00-0018	CONTRACTUAL SERVICES- Special Projects	450.00
A 2110.420-00-0021	CONTRACTUAL SERVICES-Language Arts	15,000.00
A 2110.420-00-0033	CONT SERVICES - Professional Learning	20,000.00
A 2110.420-00-0133	YOUTH DEV & LEADER STR PLAN CONTRACTUAL	1,900.00
A 2110.420-00-0214	ENHANCED ART CONTRACTUAL SERVICES	1,200.00
A 2110.420-01	CONTRACTUAL SERVICES	100.00
A 2110.420-01-0013	CONTRACTUAL SERVICES-Marching Band/Color Guard	22,800.00
A 2110.420-01-0044	SCIENCE OLYMPIAD CONTRACTUAL SERVICES-HS	1,000.00
A 2110.420-01-0070	SPARTAN ACADEMY CONTRACTUAL SERVICES	19,000.00
A 2110.420-01-0213	HIGH SCHOOL DRAMA CLUB	5,700.00
A 2110.420-01-0214	CONTRACTUAL SERVICES HS MUSICAL	18,500.00
A 2110.420-04	CONTRACTUAL SERVICES	2,450.00
A 2110.420-04-0044	SCIENCE OLYMPIAD CONTRACTUAL SERVICES-PG	1,000.00

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A 2110.420-04-0213	PINE GROVE DRAMA	2,500.00
A 2110.420-04-0214	PINE GROVE MUSICAL	5,000.00
A 2110.420-EL-0214	ELEMENTARY MUSICAL CONTRACTUAL SERVICES	5,450.00
A 2110.429-00	SUPERVISION/SECURITY-Districtwide	5,000.00
A 2110.429-01	SUPERVISION/SECURITY	6,350.00
A 2110.429-04	SUPERVISION/SECURITY	2,500.00
A 2110.429-06	SUPERVISION/SECURITY	450.00
A 2110.438-00-0010	MEMBERSHIP DUES- Inst. Spec. Membership	500.00
A 2110.438-00-0014	MEMBERSHIP DUES- MUSIC DEPT	6,350.00
A 2110.438-00-0018	MEMBERSHIP DUES-SPECIAL PROJECTS	2,250.00
A 2110.440-00-0018	OTHER PROFESSIONAL SERVICES	450.00
A 2110.446-00	CONSULTANTS	10,000.00
A 2110.470-01	POSTAGE	13,250.00
A 2110.470-04	POSTAGE	7,600.00
A 2110.470-05	POSTAGE	500.00
A 2110.470-06	POSTAGE	285.00
A 2110.470-09	POSTAGE-PARK HILL	525.00
A 2110.470-10	POSTAGE	1,200.00
A 2110.471-00	TUITION-OTHER DISTRICTS	69,215.00
A 2110.472-00	TUITION	20,000.00
A 2110.473-00	TUITION- CHARTER SCHOOL	136,500.00
A 2110.476-00	MAINTENANCE/SERVICE CONTRACTS	19,000.00
A 2110.476-00-0019	MAINTENANCE/SERVICE CONTRACTS	2,000.00
A 2110.476-01	MAINTENANCE/SERVICE CONTRACTS	6,500.00
A 2110.476-04	MAINTENANCE/SERVICE CONTRACTS	2,450.00
A 2110.479-00	TRAVEL	7,000.00
A 2110.479-00-0014	TRAVEL/CONFERENCES-MUSIC DEPT	6,250.00
A 2110.479-00-0017	TRAVEL/CONFERENCES-Math	2,000.00
A 2110.479-00-0018	TRAVEL/CONFERENCES-SPECIAL PROJECTS	1,097.00
A 2110.479-00-0021	TRAVEL/CONFERENCES-LANGUAGE ARTS	3,000.00
A 2110.479-00-0043	Travel - STEM	2,500.00
A 2110.479-00-0133	STRATEGIC PLANNING TRAVEL	5,252.00
A 2110.479-01	TRAVEL	15,205.00
A 2110.479-01-0042	TRAVEL CONFERENCES/ DECA	8,000.00
A 2110.479-04	TRAVEL/CONFERENCES	4,980.00
A 2110.479-05	TRAVEL/CONFERENCES	600.00
A 2110.479-06	TRAVEL/CONFERENCES	1,500.00
A 2110.479-08	TRAVEL/CONFERENCES	1,425.00
A 2110.479-09	TRAVEL/CONFERENCES	292.00
A 2110.479-10	TRAVEL/CONFERENCES	400.00
A 2110.480-00	TEXTBOOKS(DISTRICTWIDE & SPEC ED)	230,000.00
A 2110.490-00	BOCES SERVICES	1,653,217.01
A 2110.500-00	SUPPLIES	262,500.00
A 2110.500-00-0014	SUPPLIES-Music	21,500.00

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A 2110.500-00-0015	SUPPLIES-ART	1,900.00
A 2110.500-00-0017	SUPPLIES-Math	35,000.00
A 2110.500-00-0019	SUPPLIES-Physical Education	8,000.00
A 2110.500-00-0021	SUPPLIES - ELA	20,000.00
A 2110.500-00-0033	SUPPLIES - STRATEGIC PLANNING Curriculum	2,000.00
A 2110.500-00-0043	SUPPLIES- STEM	500.00
A 2110.500-00-0044	SUPPLIES- Science	30,000.00
A 2110.500-00-0048	DISTRICT WIDE PAPER	14,250.00
A 2110.500-00-0080	Gifts & Donations	1,000.00
A 2110.500-00-0133	YOUTH DEV & LEADER STR PLAN - SUPPLIES	10,385.00
A 2110.500-00-0214	ENHANCED ART SUPPLIES	1,000.00
A 2110.500-01	SUPPLIES	119,749.01
A 2110.500-01-0013	SUPPLIES - MARCHING BAND	9,000.00
A 2110.500-01-0030	SUPPLIES- ALTERNATIVE ED	1,000.00
A 2110.500-01-0044	SCIENCE OLYMPIAD SUPPLIES-HS	2,500.00
A 2110.500-01-0070	Spartan Academy- Supplies	950.00
A 2110.500-01-0213	SUPPLIES - HIGH SCHOOL DRAMA CLUB	3,700.00
A 2110.500-01-0214	HIGH SCHOOL MUSICAL SUPPLIES	6,000.00
A 2110.500-04	SUPPLIES	38,633.50
A 2110.500-04-0044	SCIENCE OLYMPIAD SUPPLIES-PG	5,000.00
A 2110.500-04-0214	PINE GROVE MUSICAL SUPPLIES	5,500.00
A 2110.500-05	SUPPLIES	27,658.00
A 2110.500-06	SUPPLIES	20,525.00
A 2110.500-08	SUPPLIES	23,250.00
A 2110.500-09	SUPPLIES	13,337.00
A 2110.500-10	SUPPLIES	25,611.00
A 2110.508-01	PROFESSIONAL/REFERENCE BOOKS	400.00
A 2110.508-06	PROFESSIONAL/REFERENCE BOOKS	1,330.00
A 2110.508-08	PROFESSIONAL/REFERENCE BOOKS	800.00
A 2110.522-04	A.V. SUPPLIES	2,500.00
A 2110.522-05	A.V. SUPPLIES	400.00
A 2110.538-01	PERIODICALS	1,350.00
A 2110.538-04	PERIODICALS	1,200.00
A 2110.538-05	PERIODICALS	100.00
2110	TEACHING-REGULAR SCHOOL *	25,698,913.57
A 2250.130-00-0063	Special Education Extra Duty TA/Teachers	5,250.00
A 2250.150-00-0058	TEACHER ASSISTANTS LT SUBS	40,000.00
A 2250.150-00-0059	TEACHER ASSISTANTS - SUBS	77,175.00
A 2250.150-01	TCHRS SCHL HANDIC. - HIGH SCHOOL	1,549,784.74
A 2250.150-01-0067	TEACHER ASSISTANTS - HIGH SCHOOL	630,983.19
A 2250.150-04	TCHRS SCHL HANDIC. - PINE GROVE	949,754.50
A 2250.150-04-0067	TEACHER ASSISTANTS - PINE GROVE	590,312.86
A 2250.150-05	TCHRS SCHL HANDIC. - ESE	577,532.07
A 2250.150-05-0067	TEACHER ASSISTANTS - ESE	437,254.72

EAST SYRACUSE MINOA CSD		
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Account	Description	2024 - 25 Final Budget
A 2250.150-06	TCHRS SCHL HANDIC. - FREMONT	540,692.06
A 2250.150-06-0067	TEACHER ASSISTANTS - FREMONT	83,114.05
A 2250.150-08	TCHRS SCHL HANDIC. - MINOA	555,595.26
A 2250.150-08-0067	TEACHER ASSISTANTS - MINOA	436,261.60
A 2250.150-10	TCHRS SCHL HANDIC. - WOODLAND	403,711.13
A 2250.150-10-0067	TEACHER ASSISTANTS - WOODLAND	368,847.16
A 2250.150-71	TCHRS SCHL HANDIC. - BISHOP GRIMES	18,457.61
A 2250.150-72	TCHRS SCHL HANDIC. - LIVING WORD	67,691.00
A 2250.150-72-0067	TEACHER ASSISTANTS - LIVING WORD	32,110.71
A 2250.151-00	DIRECTOR OF SPECIAL EDUCATION	161,560.27
A 2250.151-00-0001	SPECIAL EDUCATION SUPPORT	2,221.30
A 2250.160-00	CLERICAL SALARIES	94,972.51
A 2250.160-00-0004	PT & OT SALARIES - District Wide	108,941.80
A 2250.160-01	CLERICAL TEACHER AID HS	128,447.18
A 2250.160-05-0004	PT & OT SALARIES - ESE	108,228.50
A 2250.160-06	CLERICAL SALARIES - FREMONT	28,702.12
A 2250.160-06-0004	PT & OT SALARIES - FREMONT	92,558.77
A 2250.160-08	CLERICAL SALARIES - MINOA	46,813.75
A 2250.160-08-0004	PT & OT SALARIES - MINOA	163,624.32
A 2250.160-10	CLERICAL SALARIES - WOODLAND	22,951.12
A 2250.160-10-0004	PT & OT SALARIES - WOODLAND	167,320.19
A 2250.420-00	CONTRACTUAL SERVICES	78,750.00
A 2250.441-00	LEGAL SERVICES	9,000.00
A 2250.471-00	TUITION-OTHER DISTRICTS	3,000.00
A 2250.472-00	TUITION	381,000.00
A 2250.476-00	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 2250.479-00	TRAVEL/CONFERENCES	6,000.00
A 2250.490-00	BOCES SERVICES	5,065,152.69
A 2250.500-00	SUPPLIES	43,000.00
2250	PROGRAMS-STUDENTS W/ DISABIL *	14,086,772.18
A 2259.130-01-0020	TCHRS SALARIES - HS - ENL	158,549.83
A 2259.130-04-0020	TCHRS SALARIES - PINE GROVE - ENL	86,809.63
A 2259.130-05-0020	TCHRS SALARIES - ESE - ENL	145,234.00
A 2259.130-06-0020	TCHRS SALARIES - FREMONT - ENL	80,587.30
A 2259.130-10-0020	TCHRS SALARIES - WOODLAND - ENL	146,511.58
A 2259.420-00-0020	CONTRACTUAL SERVICES-ENL	12,000.00
A 2259.479-00-0020	TRAVEL/CONFERENCES-ENL	1,000.00
A 2259.500-00-0020	SUPPLIES-ENL	1,600.00
2259	ENGLISH AS A NEW LANGUAGE *	632,292.34
A 2280.490-00	BOCES SERVICES-OCC. ED.	77,952.00
2280	OCCUPATIONAL EDUCATION *	77,952.00
A 2330.120-05-0026	SUMMER SCHOOL SALARIES - ESE	13,000.00
A 2330.120-06-0026	SUMMER SCHOOL SALARIES - FREMONT	13,000.00
A 2330.120-08-0026	SUMMER SCHOOL SALARIES - MINOA	13,000.00

EAST SYRACUSE MINOA CSD		
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Account	Description	2024 - 25 Final Budget
A 2330.120-10-0026	SUMMER SCHOOL SALARIES - WOODLAND	13,000.00
A 2330.150-01-0026	SUMMER SCHOOL - HIGH SCHOOL SALARIES	180,000.00
A 2330.150-04-0026	SUMMER SCHOOL - MIDDLE SCHOOL SALARIES	35,000.00
A 2330.500-01-0026	Summer School Supplies High School	1,500.00
A 2330.500-04-0026	Summer School Supplies Pine Grove	1,017.50
A 2330.500-05-0026	SUMMER SCHOOL SUPPLIES - ESE	500.00
A 2330.500-06-0026	SUMMER SCHOOL SUPPLIES - FREMONT	500.00
A 2330.500-08-0026	SUMMER SCHOOL SUPPLIES - MINOA	500.00
A 2330.500-10-0026	SUMMER SCHOOL SUPPLIES - WOODLAND	500.00
2330	TEACHING-SPECIAL SCHOOLS *	271,517.50
A 2610.150-01	LIBRARIANS SALARIES - HS	77,415.04
A 2610.150-04	LIBRARIANS SALARIES - PINE GROVE	100,918.84
A 2610.150-05	LIBRARIANS SALARIES - ESE	71,275.00
A 2610.150-06	LIBRARIANS SALARIES - FREMONT	84,379.05
A 2610.150-08	LIBRARIANS SALARIES - MINOA	71,642.00
A 2610.150-10	LIBRARIANS SALARIES - WOODLAND	83,930.94
A 2610.503-00	LIBRARY BOOKS	3,238.00
A 2610.503-01	LIBRARY BOOKS	11,000.00
A 2610.503-04	LIBRARY BOOKS	4,347.00
A 2610.503-05	LIBRARY BOOKS	5,800.00
A 2610.503-06	LIBRARY BOOKS	2,400.00
A 2610.503-08	LIBRARY BOOKS	3,600.00
A 2610.503-10	LIBRARY BOOKS	3,023.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	522,968.87
A 2630.150-00	EXEC DIR OF PLANNING AND DEV SALARY	170,411.69
A 2630.150-00-0010	TECH INSTRUCTIONAL SPECIALISTS	149,111.76
A 2630.160-00	SALARIES	256,416.27
A 2630.160-00-0001	NETWORK ADMINISTRATOR SALARY	98,294.53
A 2630.160-00-0049	SUMMER HELP	3,000.00
A 2630.427-00	TELEPHONES	40,400.00
A 2630.446-00	CONSULTANTS	10,000.00
A 2630.460-00	COMPUTER SOFTWARE - PUBLIC	48,695.00
A 2630.461-71	COMPUTER SOFTWARE - NON-PUB (BG)	5,200.00
A 2630.461-72	COMPUTER SOFTWARE - NON-PUB (LW)	8,500.00
A 2630.462-00	COMPUTER HARDWARE PURCHASE - STATE AIDABLE PUBLIC	46,422.00
A 2630.464-71	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (BG)	8,500.00
A 2630.464-72	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (LW)	4,200.00
A 2630.476-00	MAINTENANCE/SERVICE CONTRACTS	50,000.00
A 2630.478-00	STAFF DEVELOPMENT	10,000.00
A 2630.479-00	TRAVEL/CONFERENCES	6,601.00
A 2630.490-00	BOCES SERVICES	2,850,912.47
A 2630.500-00	SUPPLIES	35,150.00
2630	COMPUTER ASSISTED INSTRUCTION *	3,801,814.72
A 2805.160-00	CLERICAL SALARIES	81,405.59

EAST SYRACUSE MINOA CSD		
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Appropriation Status Report For A Fund Budget 24-25 (Detail)		
Account	Description	2024 - 25 Final Budget
A 2805.200-00	EQUIPMENT	450.00
A 2805.500-00	SUPPLIES	570.00
2805	ATTENDANCE-REGULAR SCHOOL *	82,425.59
A 2810.150-00-0001	COORDINATOR, GUIDANCE/CAREER SALARY	134,898.70
A 2810.150-01	TCHRS SAL GUIDANCE - CHS	440,882.06
A 2810.150-04	TCHRS SAL GUIDANCE - PINE GROVE	349,629.72
A 2810.150-05	TCHRS SAL GUIDANCE - ESE	82,390.97
A 2810.150-06	TCHRS SAL GUIDANCE - FREMONT	88,086.58
A 2810.150-08	TCHRS SAL GUIDANCE - MINOA	82,580.83
A 2810.150-10	TCHRS SAL GUIDANCE - WOODLAND	87,947.66
A 2810.160-01	CLERICAL SALARIES-HS	124,487.35
A 2810.200-00	EQUIPMENT	500.00
A 2810.404-00	EQUIPMENT REPAIRS	100.00
A 2810.420-01-0047	CONTRACTUAL SERVICES - Career Center	300.00
A 2810.438-00	MEMBERSHIP DUES	700.00
A 2810.440-01-0047	OTHER PROFESSIONAL SERVICES-Career Center	174.00
A 2810.470-00	POSTAGE	4,370.00
A 2810.479-00	TRAVEL/CONFERENCES	1,800.00
A 2810.479-01-0047	TRAVEL/CONFERENCES - Career Center	1,000.00
A 2810.500-00	SUPPLIES	6,034.00
A 2810.500-01-0047	SUPPLIES - Career Center	2,100.00
A 2810.508-00	PROFESSIONAL/REFERENCE BOOKS	600.00
2810	GUIDANCE-REGULAR SCHOOL *	1,408,581.87
A 2815.160-01	NURSES SALARIES - HS	121,391.42
A 2815.160-04	NURSES SALARIES - PINE GROVE	60,958.30
A 2815.160-05	NURSES SALARIES - ESE	48,903.12
A 2815.160-06	NURSES SALARIES - FREMONT	54,275.80
A 2815.160-08	NURSES SALARIES - MINOA	52,275.42
A 2815.160-09	NURSES SALARIES	49,968.81
A 2815.160-10	NURSES SALARIES - WOODLAND	44,520.27
A 2815.160-71	NURSES SALARIES - Bishop Grimes	49,133.18
A 2815.400-00	HEALTH SERVICES - OTHER DISTRICTS	35,000.00
A 2815.401-00	SCHOOL PHYSICIAN	40,000.00
A 2815.404-00	EQUIPMENT REPAIRS	600.00
A 2815.440-00	OTHER PROFESSIONAL SERVICES	20,870.00
A 2815.479-00	TRAVEL/CONFERENCES	180.00
A 2815.500-00	SUPPLIES	5,515.00
2815	HEALTH SERVICES-REGULAR SCHOOL *	583,591.32
A 2820.150-00	PSYCHOL. SALARIES	76,138.22
A 2820.150-01	PSYCHOL. SALARIES -HS	53,532.45
A 2820.479-00	TRAVEL/CONFERENCES	3,000.00
A 2820.500-00	SUPPLIES	10,000.00
2820	PSYCHOLOGICAL SRVC-REG SCHOOL *	142,670.67
A 2825.150-00-0001	COORDINATOR FOR YOUTH DEV & LEADERSHIP	130,389.31

EAST SYRACUSE MINOA CSD		
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Account	Description	2024 - 25 Final Budget
A 2825.150-01	SOCIAL WORKER SALARY - HS	96,759.56
A 2825.420-00	Mental Health Contract Services	3,500.00
A 2825.479-00	TRAVEL/CONFERENCES	1,440.00
A 2825.500-00	SUPPLIES	1,805.00
A 2825.538-00	PROFESSIONAL/REFERENCE BOOK	405.00
2825	SOCIAL WORK SRVC-REG SCHOOL *	234,298.87
A 2855.130-00	COACHING SALARIES	703,520.00
A 2855.130-00-0001	DIRECTOR OF ATHLETICS, PE, HEALTH SALA	150,797.43
A 2855.130-00-0002	TRAINERS	68,761.00
A 2855.130-00-0003	ATHLETIC/STADIUM DUTIES	22,000.00
A 2855.130-01-0003	ATHLETIC/STADIUM DUTIES	34,000.00
A 2855.200-00	EQUIPMENT	15,000.00
A 2855.404-00	EQUIPMENT REPAIRS	3,675.00
A 2855.407-00	OFFICIALS	75,000.00
A 2855.430-00	RENTAL & LEASE AGREEMENT	12,600.00
A 2855.438-00	MEMBERSHIP DUES	5,000.00
A 2855.440-00	OTHER PROFESSIONAL SERVICES	5,250.00
A 2855.463-00	RECONDITIONING	8,400.00
A 2855.470-00	POSTAGE	150.00
A 2855.479-00	TRAVEL/CONFERENCES	8,000.00
A 2855.479-00-0050	TRAVEL/CONFERENCES- PT	4,000.00
A 2855.490-00	BOCES SERVICES	8,216.73
A 2855.500-00	SUPPLIES	40,000.00
A 2855.500-00-0082	ATHLETIC UNIFORMS	15,000.00
2855	INTERSCHOL ATHLETICS-REG SCHL *	1,179,370.16
A 5510.160-00	DRIVERS SALARIES	2,340,086.38
A 5510.160-00-0001	TRANSPORTATION SUPERVISOR SALARY	118,450.00
A 5510.160-00-0002	DISPATCHER	185,608.50
A 5510.160-00-0049	SUMMER HELP	500.00
A 5510.160-00-0051	OFFICE & MECHANICS	345,519.98
A 5510.160-00-0052	DRIVERS OVERTIME	115,700.00
A 5510.160-00-0055	DRIVER TRAINING	15,000.00
A 5510.160-00-0059	BUS DRIVERS SUBS	275,000.00
A 5510.160-00-0061	EXTRA TRIPS	168,000.00
A 5510.160-00-0152	MECHANICS OVERTIME	10,000.00
A 5510.160-00-2815	NURSES TRANSPORTATION - AIDABLE (B.D. PHYSICALS)	1,000.00
A 5510.160-00-SUMR	DRIVERS SALARIES	70,000.00
A 5510.200-00	EQUIPMENT	200,000.00
A 5510.404-00	EQUIPMENT REPAIRS	30,000.00
A 5510.404-00-9999	REPAIRS - NON-AIDABLE	5,000.00
A 5510.405-00	BUS REPAIRS	17,500.00
A 5510.411-00	INSURANCE - EXCESS UMBRELLA (TRANSPORTATION PORTION)	13,650.00
A 5510.412-00	INSURANCE - BUSES	59,850.00
A 5510.413-00	INSURANCE - GARAGE	19,950.00

EAST SYRACUSE MINOA CSD		
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Account	Description	2024 - 25 Final Budget
A 5510.414-00	GPS TRACKING	20,000.00
A 5510.420-00	CONTRACTUAL SERVICES	15,750.00
A 5510.420-00-9998	EZ PASS TOLLS - AIDABLE	3,750.00
A 5510.420-00-9999	EZ PASS TOLLS - NON AIDABLE	500.00
A 5510.421-00-9999	CONTRACTUAL SERVICES - NON-AIDABLE	500.00
A 5510.460-00	BUS ROUTING SOFTWARE	14,150.00
A 5510.479-00	TRAVEL	3,150.00
A 5510.479-00-9999	TRAVEL - NON AIDABLE	225.00
A 5510.500-00	SUPPLIES	19,000.00
A 5510.561-00	ANTI-FREEZE	3,000.00
A 5510.571-00	GASOLINE	410,000.00
A 5510.572-00	OIL AND LUBRICANTS	10,000.00
A 5510.573-00	TIRES AND CHAINS	15,750.00
A 5510.573-00-9999	TIRES AND CHAINS - NON AIDABLE	2,500.00
A 5510.586-00	AUTOMOTIVE PARTS	105,000.00
A 5510.586-00-9999	AUTOMOTIVE PARTS - NON AIDABLE	5,000.00
5510	DISTRICT TRANSPORT-MEDICAID *	4,619,089.86
A 5530.200-12	EQUIPMENT	15,750.00
A 5530.422-12	GAS	15,513.00
A 5530.425-12	ELECTRICITY	21,316.00
A 5530.430-12	RENTAL & LEASE AGREEMENT	1,500.00
A 5530.438-12	MEMBERSHIP DUES	1,000.00
A 5530.440-12	OTHER PROFESSIONAL SERVICES	28,850.00
A 5530.476-12	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 5530.500-12	SUPPLIES	9,000.00
5530	GARAGE BUILDING *	102,929.00
A 5540.400-00	PRIVATE TRANS.	19,000.00
5540	CONTRACT TRANSPORT-MEDICAID *	19,000.00
A 5581.490-00	BOCES SERVICES	9,427.29
5581	TRANSPORTATION FROM BOCES *	9,427.29
A 8070.470-00	POSTAGE	784.00
A 8070.500-00	SUPPLIES	812.00
8070	CENSUS *	1,596.00
A 9010.810-00	EMPLOYEES RETIREMENT	1,514,206.00
9010	STATE RETIREMENT *	1,514,206.00
A 9020.820-00	TEACHERS RETIREMENT	3,814,021.00
9020	TEACHERS' RETIREMENT *	3,814,021.00
A 9030.830-00	SOCIAL SECURITY	3,486,191.00
9030	SOCIAL SECURITY *	3,486,191.00
A 9040.871-00	WORKER'S COMP CLAIMS	62,700.00
A 9040.872-00	WORKERS COMP WAGES	46,305.00
A 9040.873-00	WORKER'S COMPENSATION COSTS - PMA	32,250.00
A 9040.874-00	SPECIAL DISABILITY FUND - CLAIMS	30,000.00
9040	WORKERS' COMPENSATION *	171,255.00

EAST SYRACUSE MINOA CSD		
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Account	Description	2024 - 25 Final Budget
A 9045.860-00	LIFE INSURANCE	11,000.00
9045	LIFE INSURANCE *	11,000.00
A 9050.865-00	UNEMPLOYMENT INS.	15,000.00
9050	UNEMPLOYMENT INSURANCE *	15,000.00
A 9060.840-00	HEALTH INSURANCE	19,449,355.70
A 9060.841-00	DENTAL INSURANCE	730,000.00
A 9060.842-00	VISION INSURANCE	125,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS *	20,304,355.70
A 9089.800-00	BENEFITS-RETIREMENT & OTHER	425,750.00
9089	OTHER *	425,750.00
A 9700.410-00	SHORT TERM DEBT SERVICE - PRINCIPAL (BAN)	533,000.00
A 9700.510-00	SHORT TERM DEBT SERVICE - INTEREST (BAN)	46,485.00
A 9700.610-00	LONG TERM DEBT SERVICE-PRINCIPAL	4,172,718.92
A 9700.710-00	LONG TERM DEBT SERVICE-INTEREST	2,105,745.60
9700	*	6,857,949.52
A 9901.950-00	SPECIAL AID FUND	680,000.00
9901	TRANSFER TO SPECIAL AID *	680,000.00
A 9950.950-00	CAPITAL FUND	100,000.00
9950	TRANSFER TO CAPITAL *	100,000.00
	Grand Totals:	102,375,035.00