

| EAST SYRACUSE MINOA CSD | | |
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| 2023-24 Final General Fund Budget | | |
| Appropriation Status Report For A Fund Budget 23-24 (Detail) | | |
| Account | Description | 2023 - 24 Adopted Budget |
| A 1010.438-00 | MEMBERSHIP DUES | 23,907.00 |
| A 1010.472-00 | ADVERTISING | 1,000.00 |
| A 1010.479-00 | TRAVEL | 6,712.00 |
| A 1010.500-00 | SUPPLIES | 1,805.00 |
| 1010 | BOARD OF EDUCATION * | 33,424.00 |
| A 1040.420-00 | CONTRACTUAL SERVICES | 2,440.00 |
| A 1040.500-00 | SUPPLIES | 1,805.00 |
| 1040 | DISTRICT CLERK * | 4,245.00 |
| A 1240.150-00 | SUPERINTENDENT'S SALARY | 259,557.30 |
| A 1240.160-00 | CLERICAL SALARIES | 91,191.82 |
| A 1240.420-00 | CONTRACTUAL SERVICES | 2,500.00 |
| A 1240.438-00 | MEMBERSHIP DUES | 2,913.00 |
| A 1240.470-00 | POSTAGE | 8,788.00 |
| A 1240.479-00 | TRAVEL | 2,913.00 |
| A 1240.500-00 | SUPPLIES | 1,851.00 |
| 1240 | CHIEF SCHOOL ADMINISTRATOR * | 369,714.12 |
| A 1310.150-00 | EXEC. DIRECTOR OF SCHOOL BUSINESS SALARY | 168,862.08 |
| A 1310.160-00 | BUSINESS OFFICE SALARIES | 282,787.86 |
| A 1310.200-00 | EQUIPMENT | 2,500.00 |
| A 1310.404-00 | EQUIPMENT REPAIRS | 81.00 |
| A 1310.420-00 | CONTRACTUAL SERVICES | 27,000.00 |
| A 1310.438-00 | MEMBERSHIP DUES | 1,000.00 |
| A 1310.440-00 | PROFESSIONAL SERVICES | 14,595.00 |
| A 1310.470-00 | POSTAGE | 11,400.00 |
| A 1310.474-00 | ADVERTISING | 2,630.00 |
| A 1310.476-00 | MAINTENANCE/SERVICE CONTRACTS | 31,500.00 |
| A 1310.479-00 | TRAVEL | 2,500.00 |
| A 1310.490-00 | BOCES SERVICES | 42,606.85 |
| A 1310.500-00 | SUPPLIES | 7,000.00 |
| 1310 | BUSINESS ADMINISTRATION * | 594,462.79 |
| A 1320.442-00 | AUDITORS | 40,000.00 |
| 1320 | AUDITING * | 40,000.00 |
| A 1325.160-00 | TREASURER'S SALARY | 78,972.00 |
| A 1325.419-00 | BANK CHARGES | 1,000.00 |
| A 1325.420-00 | CONTRACTUAL SERVICES | 600.00 |
| A 1325.438-00 | MEMBERSHIPS | 300.00 |
| A 1325.479-00 | TRAVEL | 1,000.00 |
| 1325 | TREASURER * | 81,872.00 |
| A 1330.420-00 | CONTRACTUAL SERVICES | 22,750.00 |
| A 1330.470-00 | POSTAGE- RECEIVER OF TAXES | 570.00 |
| 1330 | TAX COLLECTOR * | 23,320.00 |
| A 1420.441-00 | LEGAL SERVICES | 110,000.00 |

| EAST SYRACUSE MINOA CSD | | |
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| 2023-24 Final General Fund Budget | | |
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| Account | Description | 2023 - 24 Adopted Budget |
| 1420 | LEGAL * | 110,000.00 |
| A 1430.150-00 | EXEC. DIRECTOR OF EMPLOYEE ENGAGEMENT & ACCOUNTABILITY | 160,147.75 |
| A 1430.160-00 | CLERICAL SALARY | 176,812.24 |
| A 1430.438-00 | MEMBERSHIP DUES | 545.00 |
| A 1430.441-00 | LEGAL SERVICES | 30,000.00 |
| A 1430.474-00 | ADVERTISING | 3,900.00 |
| A 1430.479-00 | TRAVEL | 3,000.00 |
| A 1430.490-00 | BOCES SERVICES | 40,432.26 |
| A 1430.500-00 | SUPPLIES | 2,911.00 |
| 1430 | PERSONNEL * | 417,748.25 |
| A 1480.160-00 | SCHOOL INFORMATION OFFICER | 68,815.15 |
| A 1480.438-00 | MEMBERSHIP DUES | 630.00 |
| A 1480.479-00 | TRAVEL/CONFERENCES | 1,612.00 |
| A 1480.490-00 | BOCES SERVICES | 1,260.00 |
| A 1480.500-00 | SUPPLIES | 1,058.00 |
| 1480 | PUBLIC INFORMATION & SERVICES * | 73,375.15 |
| A 1620.160-00 | CUSTODIAN SALARIES | 46,550.40 |
| A 1620.160-00-0049 | SUMMER HELP | 45,000.00 |
| A 1620.160-00-0052 | OVERTIME SALARIES | 60,900.00 |
| A 1620.160-00-0059 | SUB. & EXTRA HELP SALARIES | 42,000.00 |
| A 1620.160-01 | CUSTODIAN SALARIES - HIGH SCHOOL | 812,186.19 |
| A 1620.160-04 | CUSTODIAN SALARIES - PINE GROVE | 410,981.44 |
| A 1620.160-05 | CUSTODIAN SALARIES - ESE | 139,914.72 |
| A 1620.160-06 | CUSTODIAN SALARIES - FREMONT | 168,922.40 |
| A 1620.160-08 | CUSTODIAN SALARIES - MINOA | 194,816.32 |
| A 1620.160-09 | CUSTODIAN SALARIES - PARK HILL | 139,981.44 |
| A 1620.160-10 | CUSTODIAN SALARIES - WOODLAND | 225,515.04 |
| A 1620.200-00 | EQUIPMENT | 16,500.00 |
| A 1620.411-00 | INSURANCE - DISTRICT VEHICLES | 12,450.00 |
| A 1620.422-01 | GAS - HIGH SCHOOL | 67,497.05 |
| A 1620.422-04 | GAS - PINE GROVE/WOODLAND | 58,616.25 |
| A 1620.422-05 | GAS - EAST SYRACUSE ELEMENTARY | 23,653.25 |
| A 1620.422-06 | GAS - FREMONT | 15,540.53 |
| A 1620.422-08 | GAS - MINOA | 19,712.39 |
| A 1620.422-09 | GAS - PARK HILL | 21,483.00 |
| A 1620.422-11 | DO - GAS | 3,631.10 |
| A 1620.425-01 | ELECTRIC- H.S. | 285,412.11 |
| A 1620.425-04 | ELECTRIC- PINE GROVE/WOODLAND | 181,335.00 |
| A 1620.425-05 | ELECTRIC- EAST SYRACUSE ELEMENTARY | 62,302.79 |
| A 1620.425-06 | ELECTRIC- FREMONT | 57,239.49 |
| A 1620.425-08 | ELECTRIC- MINOA | 27,918.66 |
| A 1620.425-09 | ELECTRIC- P.H. | 27,590.64 |
| A 1620.425-11 | ELECTRIC- D.O. | 11,951.94 |

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| Account | Description | 2023 - 24 Adopted Budget |
| A 1620.426-01 | WATER - H.S. | 26,500.00 |
| A 1620.426-04 | WATER - P.G. | 28,050.00 |
| A 1620.426-05 | WATER - EAST SYRACUSE ELEMENTARY | 2,559.00 |
| A 1620.426-06 | WATER - FREMONT | 2,344.00 |
| A 1620.426-08 | WATER - MINOA | 2,845.00 |
| A 1620.426-09 | WATER - PARK HILL | 1,510.00 |
| A 1620.426-11 | WATER - D.O. | 1,789.00 |
| A 1620.440-00 | OTHER PROFESSIONAL SERVICES | 7,500.00 |
| A 1620.479-00 | TRAVEL/CONFERENCES | 4,410.00 |
| A 1620.490-00 | BOCES SERVICES - ENERGY | 39,684.79 |
| A 1620.500-00 | SUPPLIES | 59,241.00 |
| A 1620.500-01 | CUSTODIAL SUPPLIES - HIGH SCHOOL | 26,000.00 |
| A 1620.500-04 | CUSTODIAL SUPPLIES - PINE GROVE | 13,200.00 |
| A 1620.500-05 | CUSTODIAL SUPPLIES - ESE | 4,500.00 |
| A 1620.500-06 | CUSTODIAL SUPPLIES - FREMONT | 4,500.00 |
| A 1620.500-08 | CUSTODIAL SUPPLIES - MINOA | 4,500.00 |
| A 1620.500-09 | CUSTODIAL SUPPLIES - PARK HILL | 3,000.00 |
| A 1620.500-10 | CUSTODIAL SUPPLIES - WOODLAND | 4,500.00 |
| A 1620.500-11 | CUSTODIAL SUPPLIES - DISTRICT OFFICE | 1,500.00 |
| A 1620.500-12 | CUSTODIAL SUPPLIES - BUS GARAGE | 650.00 |
| 1620 | OPERATION OF PLANT * | 3,418,384.94 |
| A 1621.160-00-0001 | ASSISTANT DIRECTOR OF FACILITIES | 72,800.00 |
| A 1621.160-00-0002 | SUPPORT STAFF | 41,446.17 |
| A 1621.160-00-0050 | DIRECTOR OF FACILITIES | 132,675.00 |
| A 1621.160-00-0051 | MAINT. SALARIES | 428,826.40 |
| A 1621.160-00-0052 | OVERTIME SALARIES | 32,000.00 |
| A 1621.160-00-0053 | GROUNDS KEEPER SALARY | 318,819.36 |
| A 1621.200-00 | EQUIPMENT | 100,000.00 |
| A 1621.420-00-0055 | SAFETY/SECURITY CONTRACTUAL SERVICES | 20,000.00 |
| A 1621.440-00 | OTHER PROF. SERV. | 68,227.00 |
| A 1621.441-00 | LEGAL SERVICES | 25,000.00 |
| A 1621.466-00 | BUILDING REPAIRS | 90,000.00 |
| A 1621.468-00 | UPKEEP OF GROUNDS | 40,000.00 |
| A 1621.476-00 | MAINTENANCE/SERVICE CONTRACTS | 195,000.00 |
| A 1621.506-00 | MAINTENANCE SUPPLIES | 88,787.00 |
| A 1621.507-00-0055 | SAFETY/SECURITY SUPPLIES | 30,000.00 |
| A 1621.507-00-0081 | SECURITY CAMERAS | 35,000.00 |
| 1621 | MAINTENANCE OF PLANT * | 1,718,580.93 |
| A 1622.120-00 | SAFETY / SUPERVISION | 20,000.00 |
| A 1622.439-00 | SPECIAL PATROL OFFICER - DISTRICT WIDE | 0.00 |
| A 1622.439-01 | SCHOOL INFORMATION RESOURCE OFFICER-HS | 144,560.00 |

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| A 1622.439-01-0055 | SPECIAL PATROL OFFICER-HS | 55,000.00 |
| A 1622.439-04 | SCHOOL INFORMATION RESOURCE OFFICER-PG | 119,600.00 |
| A 1622.439-04-0055 | SPECIAL PATROL OFFICER-PG | 55,000.00 |
| 1622 | SCHOOL SAFETY AND SECURITY * | 394,160.00 |
| A 1670.470-00 | POSTAGE | 15,200.00 |
| 1670 | CENTRAL PRINTING & MAILING * | 15,200.00 |
| A 1910.411-00 | COMMERCIAL PACKAGE | 160,650.00 |
| A 1910.414-00 | UMBRELLA | 15,940.00 |
| A 1910.415-00 | STUDENT ACCIDENT | 23,260.00 |
| 1910 | UNALLOCATED INSURANCE * | 199,850.00 |
| A 1950.424-00 | SEWER | 133,000.00 |
| A 1950.426-00 | WATER | 14,000.00 |
| 1950 | ASSESSMENTS ON SCHOOL PROPERTY * | 147,000.00 |
| A 1964.400-00 | REFUND OF TAXES | 20,000.00 |
| 1964 | REFUND ON REAL PROPERTY TAXES * | 20,000.00 |
| A 1981.490-00 | BOCES ADMINISTRATION | 311,195.77 |
| 1981 | BOCES ADMINISTRATIVE COSTS * | 311,195.77 |
| A 2010.150-00 | DEPUTY SUPERINTENDENT SALARY | 222,277.54 |
| A 2010.151-00 | EXEC DIRECTOR OF CURRICULUM SALARY | 153,197.95 |
| A 2010.151-00-0001 | DIRECTOR OF TEACHING AND LEARNING | 120,318.71 |
| A 2010.160-00 | CLERICAL SALARY | 119,874.80 |
| A 2010.420-00 | CONTRACTUAL SERVICES | 10,000.00 |
| A 2010.438-00 | MEMBERSHIP DUES | 850.00 |
| A 2010.479-00 | TRAVEL | 3,600.00 |
| A 2010.500-00 | SUPPLIES | 712.50 |
| 2010 | CURRICULUM DEVEL & SUPERVISION * | 630,831.50 |
| A 2020.150-01 | PRINCIPALS SALARY - HIGH SCHOOL | 475,853.86 |
| A 2020.150-04 | PRINCIPALS SALARY - PINE GROVE | 317,651.37 |
| A 2020.150-05 | PRINCIPALS SALARY - ESE | 125,000.00 |
| A 2020.150-06 | PRINCIPALS SALARY - FREMONT | 110,048.81 |
| A 2020.150-08 | PRINCIPALS SALARY - MINOA | 119,403.69 |
| A 2020.150-10 | PRINCIPALS SALARY - WOODLAND | 123,160.73 |
| A 2020.160-01 | CLERICAL SALARIES - HIGH SCHOOL | 116,418.60 |
| A 2020.160-04 | CLERICAL SALARIES - PINE GROVE | 52,827.73 |
| A 2020.160-05 | CLERICAL SALARIES - ESE | 32,672.81 |
| A 2020.160-06 | CLERICAL SALARIES - FREMONT | 53,809.91 |
| A 2020.160-08 | CLERICAL SALARIES - MINOA | 32,330.29 |
| A 2020.160-09 | CLERICAL SALARIES - PARK HILL | 30,493.45 |
| A 2020.160-10 | CLERICAL SALARIES - WOODLAND | 49,633.75 |
| A 2020.200-04 | EQUIPMENT - PINE GROVE | 500.00 |
| A 2020.404-04 | EQUIPMENT REPAIRS - PINE GROVE | 175.00 |
| A 2020.420-00 | CONTRACTUAL SERVICES - ADMIN SUBS | 25,000.00 |

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| A 2020.420-04 | CONTRACTUAL SERVICES - PINE GROVE | 750.00 |
| A 2020.438-01 | MEMBERSHIP DUES - HIGH SCHOOL | 1,000.00 |
| A 2020.438-04 | MEMBERSHIP DUES - PINE GROVE | 1,300.00 |
| A 2020.438-05 | MEMBERSHIP DUES - ESE | 100.00 |
| A 2020.438-06 | MEMBERSHIP DUES - FREMONT | 114.00 |
| A 2020.438-08 | MEMBERSHIP DUES - MINOA | 100.00 |
| A 2020.438-09 | MEMBERSHIP DUES - PARK HILL | 50.00 |
| A 2020.479-01 | TRAVEL - HIGH SCHOOL | 1,950.00 |
| A 2020.479-04 | TRAVEL - PINE GROVE | 4,050.00 |
| A 2020.479-05 | TRAVEL - ESE | 450.00 |
| A 2020.479-06 | TRAVEL - FREMONT | 450.00 |
| A 2020.479-08 | TRAVEL - MINOA | 1,220.00 |
| A 2020.479-09 | TRAVEL - PARK HILL | 119.00 |
| A 2020.500-01 | SUPPLIES - HIGH SCHOOL | 11,325.00 |
| A 2020.500-01-0001 | SUPPLIES - HS Academic Support | 5,000.00 |
| A 2020.500-04 | SUPPLIES - PINE GROVE | 1,283.00 |
| A 2020.500-05 | SUPPLIES - ESE | 4,770.00 |
| A 2020.500-06 | SUPPLIES - FREMONT | 8,500.00 |
| A 2020.500-08 | SUPPLIES - MINOA | 3,500.00 |
| A 2020.500-10 | SUPPLIES - WOODLAND | 2,748.00 |
| A 2020.501-01 | GRADUATION EXPENSES | 14,500.00 |
| 2020 | SUPERVISION-REGULAR SCHOOL * | 1,728,259.00 |
| A 2110.110-05 | TCHRS SAL KINDER. - ESE | 220,762.26 |
| A 2110.110-06 | TCHRS SAL KINDER. - FREMONT | 212,292.78 |
| A 2110.110-08 | TCHRS SAL KINDER. - MINOA | 241,543.19 |
| A 2110.110-10 | TCHRS SAL KINDER. - WOODLAND | 233,549.93 |
| A 2110.120-00-0058 | TEACHER ASSISTANTS LT SUBS | 10,000.00 |
| A 2110.120-00-0059 | TEACHER ASSISTANTS SUBS | 10,000.00 |
| A 2110.120-00-0060 | TEACHERS SALARY CURRIC./INSERVICE | 220,000.00 |
| A 2110.120-00-HITS | High-Impact Tutoring Setaside | 500,000.00 |
| A 2110.120-01-0067 | TEACHERS ASSISTANTS - HS | 35,734.66 |
| A 2110.120-04-0067 | TEACHERS ASSISTANTS - PINE GROVE | 26,790.86 |
| A 2110.120-05 | TCHRS SAL ELEM. - ESE | 1,566,888.29 |
| A 2110.120-05-0067 | TEACHERS ASSISTANTS - ESE | 57,409.85 |
| A 2110.120-06 | TCHRS SAL ELEM. - FREMONT | 1,661,846.86 |
| A 2110.120-06-0067 | TEACHERS ASSISTANTS - FREMONT | 27,130.37 |
| A 2110.120-08 | TCHRS SAL ELEM. - MINOA | 1,543,619.68 |
| A 2110.120-08-0067 | TEACHERS ASSISTANTS - MINOA | 52,000.00 |
| A 2110.120-08-ELEM | TEACHERS ROOM PACKING- MINOA | 0.00 |

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| A 2110.120-09-ELEM | TEACHERS ROOM PACKING- PARK HILL | 0.00 |
| A 2110.120-10 | TCHRS SAL ELEM. - WOODLAND | 1,523,376.65 |
| A 2110.120-10-0067 | TEACHERS ASSISTANTS - WOODLAND | 52,000.00 |
| A 2110.130-00-0010 | INSTRUCTIONAL SPECIALISTS | 271,628.87 |
| A 2110.130-00-0013 | MARCHING BAND & WINTER GUARD | 64,970.00 |
| A 2110.130-00-0049 | SUMMER SABBATICALS | 12,000.00 |
| A 2110.130-00-0063 | EXTRA DUTY | 45,000.00 |
| A 2110.130-00-0064 | MENTORS | 31,500.00 |
| A 2110.130-00-0065 | EXTRA DUTY / DEPT & SUBJ LEADER | 187,200.00 |
| A 2110.130-00-0066 | TCHRS SAL HOME BD. / REMOTE INSTRUCTION | 52,500.00 |
| A 2110.130-01 | TCHRS SALARIES - HS | 6,293,255.70 |
| A 2110.130-01-0057 | TCHRS SAL-SATURDAY SPARTAN ACHIEVE | 6,000.00 |
| A 2110.130-01-0069 | SPARTAN SUCCESS | 15,000.00 |
| A 2110.130-04 | TCHRS SALARIES-MIDDLE SCHOOL | 4,193,133.97 |
| A 2110.130-04-0016 | LITERACY SUPPORT TEACHERS - PINE GROVE | 120,227.40 |
| A 2110.130-04-0025 | READING TEACHERS SALARIES - PINE GROVE | 177,346.05 |
| A 2110.130-05-0015 | INQUIRY TEACHERS - ESE | 96,289.32 |
| A 2110.130-05-0016 | LITERACY SUPPORT TEACHERS - ESE | 25,620.68 |
| A 2110.130-05-0025 | READING TEACHERS SALARIES - ESE | 193,762.73 |
| A 2110.130-06-0015 | INQUIRY TEACHERS - FREMONT | 75,592.50 |
| A 2110.130-06-0016 | LITERACY SUPPORT TEACHERS - FREMONT | 80,672.30 |
| A 2110.130-06-0025 | READING TEACHERS SALARIES - FREMONT | 74,955.00 |
| A 2110.130-08-0015 | INQUIRY TEACHERS - MINOA | 88,384.38 |
| A 2110.130-08-0016 | LITERACY SUPPORT TEACHERS - MINOA | 82,917.27 |
| A 2110.130-08-0025 | READING TEACHERS SALARIES - MINOA | 175,654.21 |
| A 2110.130-10-0015 | INQUIRY TEACHERS - WOODLAND | 83,404.78 |
| A 2110.130-10-0016 | LITERACY SUPPORT TEACHERS - WOODLAND | 99,370.97 |
| A 2110.130-10-0025 | READING TEACHERS SALARIES - WOODLAND | 75,740.61 |
| A 2110.140-00-0058 | TCHRS SAL SUBS LT | 332,500.00 |
| A 2110.140-00-0059 | TCHRS SAL SUBS | 396,500.00 |
| A 2110.160-00 | CLER. & AIDES SAL. | 0.00 |
| A 2110.160-00-0059 | CLERICAL - SUBS | 21,000.00 |
| A 2110.160-01 | CLER. & AIDES SAL. - HIGH SCHOOL | 209,246.38 |
| A 2110.160-04 | CLER. & AIDES SAL. - PINE GROVE | 178,750.45 |
| A 2110.160-05 | CLER. & AIDES SAL. - ESE | 63,235.52 |
| A 2110.160-06 | CLER. & AIDES SAL. - FREMONT | 93,189.17 |
| A 2110.160-08 | CLER. & AIDES SAL. - MINOA | 65,887.09 |
| A 2110.160-10 | CLER. & AIDES SAL. - WOODLAND | 123,503.55 |
| A 2110.200-00 | EQUIPMENT | 50,000.00 |

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| Account | Description | 2023 - 24 Adopted Budget |
| A 2110.200-00-0014 | EQUIPMENT- MUSIC DEPT | 50,000.00 |
| A 2110.200-01 | EQUIPMENT - HIGH SCHOOL | 3,594.30 |
| A 2110.404-00-0014 | EQUIPMENT REPAIRS-MUSIC | 11,000.00 |
| A 2110.404-01 | EQUIPMENT REPAIRS - HIGH SCHOOL | 1,650.00 |
| A 2110.404-04 | EQUIPMENT REPAIRS - PINE GROVE | 600.00 |
| A 2110.420-00 | CONTRACTUAL SERVICES | 70,000.00 |
| A 2110.420-00-0014 | CONTRACTUAL SERVICES- Music | 2,200.00 |
| A 2110.420-00-0017 | CONTRACTUAL SERVICES- Math | 10,000.00 |
| A 2110.420-00-0018 | CONTRACTUAL SERVICES- Special Projects | 450.00 |
| A 2110.420-00-0021 | CONTRACTUAL SERVICES-Language Arts | 20,000.00 |
| A 2110.420-00-0033 | CONT SERVICES - Professional Learning | 25,000.00 |
| A 2110.420-00-0133 | YOUTH DEV & LEADER STR PLAN CONTRACTUAL SERVICES | 1,900.00 |
| A 2110.420-00-0214 | ENHANCED ART CONTRACTUAL SERVICES | 1,200.00 |
| A 2110.420-00-HITS | High-Impact Tutoring Setaside | 212,376.00 |
| A 2110.420-01 | CONTRACTUAL SERVICES | 100.00 |
| A 2110.420-01-0013 | CONTRACTUAL SERVICES-Marching Band/Color Guard | 22,800.00 |
| A 2110.420-01-0044 | SCIENCE OLYMPIAD CONTRACTUAL SERVICES-HS | 1,000.00 |
| A 2110.420-01-0213 | HIGH SCHOOL DRAMA CLUB | 4,000.00 |
| A 2110.420-01-0214 | CONTRACTUAL SERVICES HS MUSICAL | 14,500.00 |
| A 2110.420-04 | CONTRACTUAL SERVICES | 2,450.00 |
| A 2110.420-04-0044 | SCIENCE OLYMPIAD CONTRACTUAL SERVICES-PG | 1,000.00 |
| A 2110.420-04-0213 | PINE GROVE DRAMA | 2,500.00 |
| A 2110.420-04-0214 | PINE GROVE MUSICAL | 5,000.00 |
| A 2110.420-EL-0214 | ELEMENTARY MUSICAL CONTRACTUAL SERVICES | 5,450.00 |
| A 2110.429-00 | SUPERVISION/SECURITY-Districtwide | 5,000.00 |
| A 2110.429-01 | SUPERVISION/SECURITY | 6,350.00 |
| A 2110.429-04 | SUPERVISION/SECURITY | 2,500.00 |
| A 2110.429-06 | SUPERVISION/SECURITY | 450.00 |
| A 2110.438-00-0010 | MEMBERSHIP DUES- Inst. Spec. Membership | 500.00 |
| A 2110.438-00-0014 | MEMBERSHIP DUES- MUSIC DEPT | 5,500.00 |
| A 2110.438-00-0018 | MEMBERSHIP DUES-SPECIAL PROJECTS | 2,250.00 |
| A 2110.440-00-0018 | OTHER PROFESSIONAL SERVICES | 450.00 |
| A 2110.446-00 | CONSULTANTS | 10,000.00 |
| A 2110.470-01 | POSTAGE | 13,250.00 |

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| A 2110.470-04 | POSTAGE | 7,600.00 |
| A 2110.470-05 | POSTAGE | 600.00 |
| A 2110.470-06 | POSTAGE | 300.00 |
| A 2110.470-08 | POSTAGE | 0.00 |
| A 2110.470-09 | POSTAGE-PARK HILL | 525.00 |
| A 2110.470-10 | POSTAGE | 1,200.00 |
| A 2110.471-00 | TUITION-OTHER DISTRICTS | 69,215.00 |
| A 2110.472-00 | TUITION | 17,800.00 |
| A 2110.473-00 | TUITION- CHARTER SCHOOL | 130,000.00 |
| A 2110.476-00 | MAINTENANCE/SERVICE CONTRACTS | 19,000.00 |
| A 2110.476-00-0019 | MAINTENANCE/SERVICE CONTRACTS | 2,000.00 |
| A 2110.476-01 | MAINTENANCE/SERVICE CONTRACTS | 6,000.00 |
| A 2110.476-04 | MAINTENANCE/SERVICE CONTRACTS | 2,450.00 |
| A 2110.479-00 | TRAVEL | 6,600.00 |
| A 2110.479-00-0014 | TRAVEL/CONFERENCES-MUSIC DEPT | 4,250.00 |
| A 2110.479-00-0017 | TRAVEL/CONFERENCES-Math | 2,500.00 |
| A 2110.479-00-0018 | TRAVEL/CONFERENCES-SPECIAL PROJECTS | 1,097.00 |
| A 2110.479-00-0021 | TRAVEL/CONFERENCES-LANGUAGE ARTS | 3,500.00 |
| A 2110.479-00-0043 | Travel - STEM | 2,500.00 |
| A 2110.479-00-0133 | YOUTH DEV & LEADER STR. PLAN TRAVEL | 5,252.00 |
| A 2110.479-01 | TRAVEL/CONFERENCES - HS | 18,042.00 |
| A 2110.479-01-0042 | TRAVEL CONFERENCES/ DECA | 8,000.00 |
| A 2110.479-04 | TRAVEL/CONFERENCES - PINE GROVE | 4,980.00 |
| A 2110.479-05 | TRAVEL/CONFERENCES - ESE | 2,100.00 |
| A 2110.479-06 | TRAVEL/CONFERENCES - FREMONT | 975.00 |
| A 2110.479-08 | TRAVEL/CONFERENCES - MINOA | 4,585.00 |
| A 2110.479-09 | TRAVEL/CONFERENCES - PARK HILL | 292.00 |
| A 2110.479-10 | TRAVEL/CONFERENCES - WOODLAND | 1,000.00 |
| A 2110.480-00 | TEXTBOOKS(DISTRICTWIDE & SPEC ED) | 230,000.00 |
| | | |
| A 2110.490-00 | BOCES SERVICES | 1,290,968.35 |
| A 2110.500-00 | SUPPLIES | 251,282.00 |
| A 2110.500-00-0014 | SUPPLIES-Music | 21,500.00 |
| A 2110.500-00-0015 | SUPPLIES-ART | 1,900.00 |
| A 2110.500-00-0017 | SUPPLIES-Math | 10,000.00 |
| A 2110.500-00-0018 | SUPPLIES-Special Projects | 0.00 |
| A 2110.500-00-0019 | SUPPLIES-Physical Education | 8,000.00 |
| A 2110.500-00-0021 | SUPPLIES - ELA | 20,000.00 |
| A 2110.500-00-0033 | SUPPLIES - STRATEGIC PLANNING Curriculum | 1,850.00 |
| A 2110.500-00-0043 | SUPPLIES- STEM | 2,500.00 |
| A 2110.500-00-0044 | SUPPLIES- Science | 25,000.00 |

| EAST SYRACUSE MINOA CSD | | |
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| 2023-24 Final General Fund Budget | | |
| Appropriation Status Report For A Fund Budget 23-24 (Detail) | | |
| Account | Description | 2023 - 24 Adopted Budget |
| A 2110.500-00-0048 | DISTRICT WIDE PAPER | 14,250.00 |
| A 2110.500-00-0080 | Gifts & Donations | 1,000.00 |
| A 2110.500-00-0133 | YOUTH DEV & LEADER STR PLAN - SUPPLIES | 10,385.00 |
| A 2110.500-00-0214 | ENHANCED ART SUPPLIES | 1,000.00 |
| A 2110.500-01 | SUPPLIES | 115,413.56 |
| A 2110.500-01-0013 | SUPPLIES - MARCHING BAND | 9,000.00 |
| A 2110.500-01-0030 | SUPPLIES- ALTERNATIVE ED | 1,000.00 |
| A 2110.500-01-0044 | SCIENCE OLYMPIAD SUPPLIES-HS | 2,500.00 |
| A 2110.500-01-0070 | Spartan Academy- Supplies | 950.00 |
| A 2110.500-01-0213 | SUPPLIES - HIGH SCHOOL DRAMA CLUB | 5,700.00 |
| A 2110.500-01-0214 | HIGH SCHOOL MUSICAL SUPPLIES | 10,000.00 |
| A 2110.500-04 | SUPPLIES - PINE GROVE | 37,042.00 |
| A 2110.500-04-0044 | SCIENCE OLYMPIAD SUPPLIES-PG | 2,500.00 |
| A 2110.500-04-0214 | PINE GROVE MUSICAL SUPPLIES | 5,500.00 |
| A 2110.500-05 | SUPPLIES - ESE | 24,745.00 |
| A 2110.500-06 | SUPPLIES - FREMONT | 18,550.00 |
| A 2110.500-08 | SUPPLIES - MINOA | 22,725.00 |
| A 2110.500-09 | SUPPLIES - PARK HILL | 8,365.00 |
| A 2110.500-10 | SUPPLIES - WOODLAND | 20,178.00 |
| A 2110.508-01 | PROFESSIONAL/REFERENCE BOOKS - HS | 400.00 |
| A 2110.508-06 | PROFESSIONAL/REFERENCE BOOKS - FREMONT | 1,330.00 |
| A 2110.508-08 | PROFESSIONAL/REFERENCE BOOKS - MINOA | 250.00 |
| A 2110.511-09 | SUPPLIES - PARK HILL | 4,972.00 |
| A 2110.522-04 | A.V. SUPPLIES - PINE GROVE | 2,500.00 |
| A 2110.522-05 | A.V. SUPPLIES - ESE | 400.00 |
| A 2110.538-01 | PERIODICALS - HS | 1,300.00 |
| A 2110.538-04 | PERIODICALS - PINE GROVE | 1,200.00 |
| A 2110.538-05 | PERIODICALS - ESE | 150.00 |
| 2110 | TEACHING-REGULAR SCHOOL * | 25,374,573.49 |
| A 2250.130-00-0063 | Special Education Extra Duty TA/Teachers | 5,250.00 |
| A 2250.150-00-0058 | TEACHER ASSISTANTS LT SUBS | 40,000.00 |
| A 2250.150-00-0059 | TEACHER ASSISTANTS - SUBS | 73,500.00 |
| A 2250.150-01 | TCHRS SCHL HANDIC. - HIGH SCHOOL | 1,591,377.29 |
| A 2250.150-01-0067 | TEACHER ASSISTANTS - HIGH SCHOOL | 505,827.21 |
| A 2250.150-04 | TCHRS SCHL HANDIC. - PINE GROVE | 1,016,602.25 |
| A 2250.150-04-0067 | TEACHER ASSISTANTS - PINE GROVE | 496,711.81 |
| A 2250.150-05 | TCHRS SCHL HANDIC. - ESE | 571,796.82 |
| A 2250.150-05-0067 | TEACHER ASSISTANTS - ESE | 402,702.11 |
| A 2250.150-06 | TCHRS SCHL HANDIC. - FREMONT | 399,897.59 |

| EAST SYRACUSE MINOA CSD | | |
|---|---------------------------------------|-------------------------------------|
| 2023-24 Final General Fund Budget | | |
| Appropriation Status Report For A Fund Budget 23-24 (Detail) | | |
| Account | Description | 2023 - 24 Adopted Budget |
| A 2250.150-06-0067 | TEACHER ASSISTANTS - FREMONT | 143,723.14 |
| A 2250.150-08 | TCHRS SCHL HANDIC. - MINOA | 529,196.76 |
| A 2250.150-08-0067 | TEACHER ASSISTANTS - MINOA | 589,066.15 |
| A 2250.150-10 | TCHRS SCHL HANDIC. - WOODLAND | 200,144.35 |
| A 2250.150-10-0067 | TEACHER ASSISTANTS - WOODLAND | 208,517.47 |
| A 2250.150-72 | TCHRS SCHL HANDIC. - LIVING WORD | 105,480.69 |
| A 2250.150-72-0067 | TEACHER ASSISTANTS - LIVING WORD | 31,089.09 |
| A 2250.151-00 | DIRECTOR OF SPECIAL EDUCATION | 152,499.19 |
| A 2250.160-00 | CLERICAL SALARIES | 87,823.30 |
| A 2250.160-00-0004 | PT & OT SALARIES - District Wide | 150,284.69 |
| A 2250.160-01 | CLERICAL TEACHER AID HS | 145,983.83 |
| A 2250.160-05 | CLERICAL SALARIES - ESE | 21,290.10 |
| A 2250.160-05-0004 | PT & OT SALARIES - ESE | 71,386.69 |
| A 2250.160-06 | CLERICAL SALARIES - FREMONT | 27,866.14 |
| A 2250.160-06-0004 | PT & OT SALARIES - FREMONT | 34,235.31 |
| A 2250.160-08 | CLERICAL SALARIES - MINOA | 30,434.44 |
| A 2250.160-08-0004 | PT & OT SALARIES - MINOA | 116,318.18 |
| A 2250.160-10-0004 | PT & OT SALARIES - WOODLAND | 179,457.16 |
| A 2250.420-00 | CONTRACTUAL SERVICES | 75,000.00 |
| A 2250.441-00 | LEGAL SERVICES | 9,000.00 |
| A 2250.471-00 | TUITION-OTHER DISTRICTS | 3,000.00 |
| A 2250.472-00 | TUITION | 381,000.00 |
| A 2250.476-00 | MAINTENANCE/SERVICE CONTRACTS | 10,000.00 |
| A 2250.479-00 | TRAVEL/CONFERENCES | 6,000.00 |
| A 2250.490-00 | BOCES SERVICES | 4,924,051.68 |
| A 2250.500-00 | SUPPLIES | 40,613.00 |
| 2250 | PROGRAMS-STUDENTS W/ DISABIL * | 13,377,126.44 |
| A 2259.130-01-0020 | TCHRS SALARIES - HS - ENL | 207,467.71 |
| A 2259.130-04-0020 | TCHRS SALARIES - PINE GROVE - ENL | 83,881.29 |
| A 2259.130-05-0020 | TCHRS SALARIES - ESE - ENL | 146,280.00 |

| EAST SYRACUSE MINOA CSD | | |
|---|---|-------------------------------------|
| 2023-24 Final General Fund Budget | | |
| Appropriation Status Report For A Fund Budget 23-24 (Detail) | | |
| Account | Description | 2023 - 24 Adopted Budget |
| A 2259.130-10-0020 | TCHRS SALARIES - WOODLAND - ENL | 103,332.94 |
| A 2259.420-00-0020 | CONTRACTUAL SERVICES-ENL | 10,000.00 |
| A 2259.479-00-0020 | TRAVEL/CONFERENCES-ENL | 450.00 |
| A 2259.500-00-0020 | SUPPLIES-ENL | 2,000.00 |
| 2259 | ENGLISH AS A NEW LANGUAGE * | 553,411.94 |
| A 2280.490-00 | BOCES SERVICES-OCC. ED. | 66,393.35 |
| 2280 | OCCUPATIONAL EDUCATION * | 66,393.35 |
| A 2330.150-01-0026 | SUMMER SCHOOL - HIGH SCHOOL SALARIES | 130,000.00 |
| A 2330.150-01-0056 | DRIVER'S EDUCATION SALARIES | 0.00 |
| A 2330.150-04-0026 | SUMMER SCHOOL - MIDDLE SCHOOL SALARIES | 30,000.00 |
| A 2330.200-01-0056 | EQUIPMENT-DRIVER'S EDUCATION | 0.00 |
| A 2330.411-01-0056 | INSURANCE - DRIVER'S ED VEHICLES | 0.00 |
| A 2330.476-01-0056 | CONTRACTUAL-DRIVER'S EDUCATION | 0.00 |
| A 2330.500-01-0026 | Summer School Supplies High School | 1,000.00 |
| A 2330.500-04-0026 | Summer School Supplies Pine Grove | 500.00 |
| 2330 | TEACHING-SPECIAL SCHOOLS * | 161,500.00 |
| A 2610.150-01 | LIBRARIANS SALARIES - HS | 74,817.33 |
| A 2610.150-04 | LIBRARIANS SALARIES - PINE GROVE | 97,529.60 |
| A 2610.150-05 | LIBRARIANS SALARIES - ESE | 77,722.50 |
| A 2610.150-06 | LIBRARIANS SALARIES - FREMONT | 81,550.36 |
| A 2610.150-08 | LIBRARIANS SALARIES - MINOA | 73,000.00 |
| A 2610.150-10 | LIBRARIANS SALARIES - WOODLAND | 81,100.77 |
| A 2610.503-00 | LIBRARY BOOKS | 3,238.00 |
| A 2610.503-01 | LIBRARY BOOKS | 11,325.00 |
| A 2610.503-04 | LIBRARY BOOKS | 4,200.00 |
| A 2610.503-05 | LIBRARY BOOKS | 5,800.00 |
| A 2610.503-06 | LIBRARY BOOKS | 2,400.00 |
| A 2610.503-08 | LIBRARY BOOKS | 3,635.00 |
| A 2610.503-10 | LIBRARY BOOKS | 3,023.00 |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL * | 519,341.56 |
| A 2630.150-00 | EXEC DIR OF PLANNING AND DEV SALARY | 163,861.21 |
| A 2630.150-00-0010 | TECH INSTRUCTIONAL SPECIALISTS | 165,235.93 |
| A 2630.160-00 | SALARIES | 275,124.28 |
| A 2630.160-00-0001 | NETWORK ADMINISTRATOR SALARY | 93,682.00 |
| A 2630.160-00-0049 | SUMMER HELP | 3,000.00 |
| A 2630.427-00 | TELEPHONES | 32,200.00 |
| A 2630.446-00 | CONSULTANTS | 10,000.00 |

| EAST SYRACUSE MINOA CSD | | |
|---|---|-------------------------------------|
| 2023-24 Final General Fund Budget | | |
| Appropriation Status Report For A Fund Budget 23-24 (Detail) | | |
| Account | Description | 2023 - 24 Adopted Budget |
| A 2630.460-00 | COMPUTER SOFTWARE - PUBLIC | 48,695.00 |
| A 2630.461-71 | COMPUTER SOFTWARE - NON-PUB (BG) | 5,200.00 |
| A 2630.461-72 | COMPUTER SOFTWARE - NON-PUB (LW) | 2,600.00 |
| A 2630.462-00 | COMPUTER HARDWARE PURCHASE - STATE AIDABLE PUBLIC | 46,422.00 |
| A 2630.464-71 | COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (BG) | 8,500.00 |
| A 2630.464-72 | COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (LW) | 4,200.00 |
| A 2630.476-00 | MAINTENANCE/SERVICE CONTRACTS | 50,000.00 |
| A 2630.478-00 | STAFF DEVELOPMENT | 10,000.00 |
| A 2630.479-00 | TRAVEL/CONFERENCES | 6,601.00 |
| A 2630.490-00 | BOCES SERVICES | 2,400,735.93 |
| A 2630.500-00 | SUPPLIES | 35,150.00 |
| 2630 | COMPUTER ASSISTED INSTRUCTION * | 3,361,207.35 |
| A 2805.160-00 | CLERICAL SALARIES | 75,297.44 |
| A 2805.200-00 | EQUIPMENT | 450.00 |
| A 2805.500-00 | SUPPLIES | 570.00 |
| 2805 | ATTENDANCE-REGULAR SCHOOL * | 76,317.44 |
| A 2810.150-00-0001 | COORDINATOR, GUIDANCE/CAREER SALARY | 121,431.55 |
| A 2810.150-01 | COORDINATOR, GUIDANCE/CAREER SALARY | 424,879.18 |
| A 2810.150-04 | TCHRS SAL GUIDANCE - PINE GROVE | 253,240.33 |
| A 2810.150-06 | TCHRS SAL GUIDANCE - FREMONT | 85,194.04 |
| A 2810.160-01 | CLERICAL SALARIES-HS | 104,252.94 |
| A 2810.200-00 | EQUIPMENT | 500.00 |
| A 2810.404-00 | EQUIPMENT REPAIRS | 100.00 |
| A 2810.420-01-0047 | CONTRACTUAL SERVICES - Career Center | 300.00 |
| A 2810.438-00 | MEMBERSHIP DUES | 700.00 |
| A 2810.440-01-0047 | OTHER PROFESSIONAL SERVICES-Career Center | 174.00 |
| A 2810.470-00 | POSTAGE | 4,370.00 |
| A 2810.479-00 | TRAVEL/CONFERENCES | 1,800.00 |
| A 2810.479-01-0047 | TRAVEL/CONFERENCES - Career Center | 1,000.00 |
| A 2810.500-00 | SUPPLIES | 6,034.00 |
| A 2810.500-01-0047 | SUPPLIES - Career Center | 2,100.00 |
| A 2810.508-00 | PROFESSIONAL/REFERENCE BOOKS | 600.00 |
| 2810 | GUIDANCE-REGULAR SCHOOL * | 1,006,676.04 |
| A 2815.160-01 | NURSES SALARIES - HS | 116,004.40 |
| A 2815.160-04 | NURSES SALARIES - PINE GROVE | 54,907.00 |
| A 2815.160-05 | NURSES SALARIES - ESE | 43,976.75 |
| A 2815.160-06 | NURSES SALARIES - FREMONT | 52,440.39 |
| A 2815.160-08 | NURSES SALARIES - MINOA | 50,507.65 |
| A 2815.160-09 | NURSES SALARIES | 48,279.04 |
| A 2815.160-10 | NURSES SALARIES - WOODLAND | 43,014.75 |
| A 2815.160-71 | NURSES SALARIES - Bishop Grimes | 55,223.82 |

| EAST SYRACUSE MINOA CSD | | |
|---|---|-------------------------------------|
| 2023-24 Final General Fund Budget | | |
| Appropriation Status Report For A Fund Budget 23-24 (Detail) | | |
| Account | Description | 2023 - 24 Adopted Budget |
| A 2815.400-00 | HEALTH SERVICES - OTHER DISTRICTS | 35,000.00 |
| A 2815.401-00 | SCHOOL PHYSICIAN | 40,000.00 |
| A 2815.404-00 | EQUIPMENT REPAIRS | 600.00 |
| A 2815.440-00 | OTHER PROFESSIONAL SERVICES | 870.00 |
| A 2815.479-00 | TRAVEL/CONFERENCES | 180.00 |
| A 2815.500-00 | SUPPLIES | 5,515.00 |
| 2815 | HEALTH SERVICES-REGULAR SCHOOL * | 546,518.80 |
| A 2820.479-00 | TRAVEL/CONFERENCES | 2,565.00 |
| A 2820.500-00 | SUPPLIES | 9,025.00 |
| 2820 | PSYCHOLOGICAL SRVC-REG SCHOOL * | 11,590.00 |
| A 2825.150-00-0001 | COORDINATOR FOR YOUTH DEV & LEADERSHIP | 122,687.66 |
| A 2825.150-04 | SOCIAL WORKER SALARY - PINE GROVE | 85,035.61 |
| A 2825.150-05 | SOCIAL WORKER SALARY - ESE | 79,093.00 |
| A 2825.420-00 | Mental Health Contract Services | 0.00 |
| A 2825.479-00 | TRAVEL/CONFERENCES | 1,440.00 |
| A 2825.500-00 | SUPPLIES | 1,805.00 |
| A 2825.538-00 | PROFESSIONAL/REFERENCE BOOK | 405.00 |
| 2825 | SOCIAL WORK SRVC-REG SCHOOL * | 290,466.27 |
| A 2855.130-00 | COACHING SALARIES | 679,730.00 |
| A 2855.130-00-0001 | DIRECTOR OF ATHLETICS, PE, HEALTH SALA | 142,340.03 |
| A 2855.130-00-0002 | TRAINERS | 66,435.60 |
| A 2855.130-00-0003 | ATHLETIC/STADIUM DUTIES | 21,000.00 |
| A 2855.130-01-0003 | ATHLETIC/STADIUM DUTIES | 31,500.00 |
| A 2855.200-00 | EQUIPMENT | 12,000.00 |
| A 2855.404-00 | EQUIPMENT REPAIRS | 3,500.00 |
| A 2855.407-00 | OFFICIALS | 64,000.00 |
| A 2855.430-00 | RENTAL & LEASE AGREEMENT | 12,000.00 |
| A 2855.438-00 | MEMBERSHIP DUES | 8,500.00 |
| A 2855.440-00 | OTHER PROFESSIONAL SERVICES | 5,000.00 |
| A 2855.463-00 | RECONDITIONING | 8,000.00 |
| A 2855.470-00 | POSTAGE | 150.00 |
| A 2855.479-00 | TRAVEL/CONFERENCES | 8,000.00 |
| A 2855.479-00-0050 | TRAVEL/CONFERENCES- PT | 4,000.00 |
| A 2855.490-00 | BOCES SERVICES | 28,335.21 |
| A 2855.500-00 | SUPPLIES | 38,000.00 |
| A 2855.500-00-0082 | ATHLETIC UNIFORMS | 15,000.00 |
| 2855 | INTERSCHOL ATHLETICS-REG SCHL * | 1,147,490.84 |
| A 5510.160-00 | DRIVERS SALARIES | 2,208,351.89 |
| A 5510.160-00-0001 | TRANSPORTATION SUPERVISOR SALARY | 99,706.00 |
| A 5510.160-00-0002 | DISPATCHER | 61,950.00 |
| A 5510.160-00-0003 | ASSISTANT TRANS. SUPERVISOR SALARY | 75,180.00 |

| EAST SYRACUSE MINOA CSD | | |
|---|--|-------------------------------------|
| 2023-24 Final General Fund Budget | | |
| Appropriation Status Report For A Fund Budget 23-24 (Detail) | | |
| Account | Description | 2023 - 24 Adopted Budget |
| A 5510.160-00-0049 | SUMMER HELP | 500.00 |
| A 5510.160-00-0051 | OFFICE & MECHANICS | 340,648.82 |
| A 5510.160-00-0052 | DRIVERS OVERTIME | 110,250.00 |
| A 5510.160-00-0055 | DRIVER TRAINING | 15,000.00 |
| A 5510.160-00-0059 | BUS DRIVERS SUBS | 275,000.00 |
| A 5510.160-00-0061 | EXTRA TRIPS | 160,000.00 |
| A 5510.160-00-0152 | MECHANICS OVERTIME | 9,450.00 |
| A 5510.160-00-2815 | NURSES TRANSPORTATION - AIDABLE (B.D. PHYSICALS) | 1,000.00 |
| A 5510.160-00-SUMR | DRIVERS SALARIES | 30,000.00 |
| A 5510.200-00 | EQUIPMENT | 177,513.70 |
| A 5510.404-00 | EQUIPMENT REPAIRS | 30,000.00 |
| A 5510.404-00-9999 | REPAIRS - NON-AIDABLE | 5,000.00 |
| A 5510.405-00 | BUS REPAIRS | 17,500.00 |
| A 5510.411-00 | INSURANCE - EXCESS UMBRELLA (TRANSPORTATION PORTION) | 13,650.00 |
| A 5510.412-00 | INSURANCE - BUSES | 59,850.00 |
| A 5510.413-00 | INSURANCE - GARAGE | 19,950.00 |
| A 5510.414-00 | GPS TRACKING | 20,000.00 |
| A 5510.420-00 | CONTRACTUAL SERVICES | 15,000.00 |
| A 5510.420-00-9998 | EZ PASS TOLLS - AIDABLE | 3,750.00 |
| A 5510.420-00-9999 | EZ PASS TOLLS - NON AIDABLE | 500.00 |
| A 5510.421-00-9999 | CONTRACTUAL SERVICES - NON-AIDABLE | 500.00 |
| A 5510.460-00 | BUS ROUTING SOFTWARE | 14,150.00 |
| A 5510.479-00 | TRAVEL | 3,150.00 |
| A 5510.479-00-9999 | TRAVEL - NON AIDABLE | 225.00 |
| A 5510.500-00 | SUPPLIES | 18,000.00 |
| A 5510.561-00 | ANTI-FREEZE | 3,000.00 |
| A 5510.571-00 | GASOLINE | 410,000.00 |
| A 5510.572-00 | OIL AND LUBRICANTS | 10,000.00 |
| A 5510.573-00 | TIRES AND CHAINS | 15,000.00 |
| A 5510.573-00-9999 | TIRES AND CHAINS - NON AIDABLE | 2,500.00 |
| A 5510.586-00 | AUTOMOTIVE PARTS | 100,000.00 |
| A 5510.586-00-9999 | AUTOMOTIVE PARTS - NON AIDABLE | 5,000.00 |
| 5510 | DISTRICT TRANSPORT-MEDICAID * | 4,331,275.41 |
| A 5530.200-12 | EQUIPMENT | 15,000.00 |
| A 5530.422-12 | GAS | 14,704.42 |
| A 5530.425-12 | ELECTRICITY | 20,204.42 |
| A 5530.430-12 | RENTAL & LEASE AGREEMENT | 1,500.00 |
| A 5530.438-12 | MEMBERSHIP DUES | 1,000.00 |
| A 5530.440-12 | OTHER PROFESSIONAL SERVICES | 20,850.00 |
| A 5530.476-12 | MAINTENANCE/SERVICE CONTRACTS | 10,000.00 |
| A 5530.500-12 | SUPPLIES | 9,000.00 |

| EAST SYRACUSE MINOA CSD | | |
|---|---|-------------------------------------|
| 2023-24 Final General Fund Budget | | |
| Appropriation Status Report For A Fund Budget 23-24 (Detail) | | |
| Account | Description | 2023 - 24 Adopted Budget |
| 5530 | GARAGE BUILDING * | 92,258.84 |
| A 5540.400-00 | PRIVATE TRANS. | 19,000.00 |
| 5540 | CONTRACT TRANSPORT-MEDICAID * | 19,000.00 |
| A 5581.490-00 | BOCES SERVICES | 8,588.17 |
| 5581 | TRANSPORTATION FROM BOCES * | 8,588.17 |
| A 8070.470-00 | POSTAGE | 783.50 |
| A 8070.500-00 | SUPPLIES | 812.00 |
| 8070 | CENSUS * | 1,595.50 |
| A 9010.810-00 | EMPLOYEES RETIREMENT | 1,433,488.00 |
| 9010 | STATE RETIREMENT * | 1,433,488.00 |
| A 9020.820-00 | TEACHERS RETIREMENT | 3,957,887.00 |
| 9020 | TEACHERS' RETIREMENT * | 3,957,887.00 |
| A 9030.830-00 | SOCIAL SECURITY | 3,368,301.00 |
| 9030 | SOCIAL SECURITY * | 3,368,301.00 |
| A 9040.871-00 | WORKER'S COMP CLAIMS | 62,700.00 |
| A 9040.872-00 | WORKERS COMP WAGES | 44,100.00 |
| A 9040.873-00 | WORKER'S COMPENSATION COSTS - PMA | 28,500.00 |
| A 9040.874-00 | SPECIAL DISABILITY FUND - CLAIMS | 30,000.00 |
| 9040 | WORKERS' COMPENSATION * | 165,300.00 |
| A 9045.860-00 | LIFE INSURANCE | 11,000.00 |
| 9045 | LIFE INSURANCE * | 11,000.00 |
| A 9050.865-00 | UNEMPLOYMENT INS. | 15,000.00 |
| 9050 | UNEMPLOYMENT INSURANCE * | 15,000.00 |
| A 9060.840-00 | HEALTH INSURANCE | 18,592,939.59 |
| A 9060.841-00 | DENTAL INSURANCE | 687,960.00 |
| A 9060.842-00 | VISION INSURANCE | 125,000.00 |
| 9060 | HOSPITAL, MEDICAL & DENTAL INS * | 19,405,899.59 |
| A 9089.800-00 | BENEFITS-RETIREMENT & OTHER | 421,850.00 |
| 9089 | OTHER * | 421,850.00 |
| A 9700.410-00 | SHORT TERM DEBT SERVICE - PRINCIPAL (BAN) | 530,000.00 |
| A 9700.510-00 | SHORT TERM DEBT SERVICE - INTEREST (BAN) | 39,900.00 |
| A 9700.610-00 | LONG TERM DEBT SERVICE-PRINCIPAL | 4,423,097.46 |
| A 9700.710-00 | LONG TERM DEBT SERVICE-INTEREST | 1,756,517.06 |
| 9700 | * | 6,749,514.52 |
| A 9901.950-00 | SPECIAL AID FUND | 680,000.00 |
| 9901 | TRANSFER TO SPECIAL AID * | 680,000.00 |
| A 9950.950-00 | CAPITAL FUND | 100,000.00 |
| 9950 | TRANSFER TO CAPITAL * | 100,000.00 |
| | Grand Totals: | 97,585,195.00 |