

East Syracuse Minoa Central School District

Proposed 2022-23 General Fund Budget



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EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
A 1010.438-00	MEMBERSHIP DUES	22,769.00
A 1010.472-00	ADVERTISING	1,000.00
A 1010.479-00	TRAVEL	6,712.00
A 1010.500-00	SUPPLIES	1,805.00
1010	BOARD OF EDUCATION *	32,286.00
A 1040.420-00	CONTRACTUAL SERVICES	2,440.00
A 1040.500-00	SUPPLIES	1,805.00
1040	DISTRICT CLERK *	4,245.00
10	**	36,531.00
A 1240.150-00	SUPERINTENDENT'S SALARY	241,581.35
A 1240.160-00	CLERICAL SALARIES	90,686.74
A 1240.420-00	CONTRACTUAL SERVICES	2,500.00
A 1240.438-00	MEMBERSHIP DUES	2,750.00
A 1240.470-00	POSTAGE	8,788.00
A 1240.479-00	TRAVEL	2,565.00
A 1240.500-00	SUPPLIES	1,851.00
1240	CHIEF SCHOOL ADMINISTRATOR *	350,722.09
12	**	350,722.09
A 1310.150-00	EXEC. DIRECTOR OF SCHOOL BUSINESS SALA	158,251.39
A 1310.160-00	BUSINESS OFFICE SALARIES	272,829.26
A 1310.200-00	EQUIPMENT	2,500.00
A 1310.404-00	EQUIPMENT REPAIRS	81.00
A 1310.420-00	CONTRACTUAL SERVICES	27,000.00
A 1310.438-00	MEMBERSHIP DUES	900.00
A 1310.440-00	PROFESSIONAL SERVICES	13,900.00
A 1310.470-00	POSTAGE	11,400.00
A 1310.474-00	ADVERTISING	2,630.00
A 1310.476-00	MAINTENANCE/SERVICE CONTRACTS	30,000.00
A 1310.479-00	TRAVEL	2,403.00
A 1310.490-00	BOCES SERVICES	37,990.55
A 1310.500-00	SUPPLIES	6,877.00
1310	BUSINESS ADMINISTRATION *	566,762.20
A 1320.442-00	AUDITORS	40,000.00

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Account	Description		2022 - 23 Proposed Budget
1320	AUDITING	*	40,000.00
A 1325.160-00	TREASURER'S SALARY		74,804.63
A 1325.419-00	BANK CHARGES		1,000.00
A 1325.420-00	CONTRACTUAL SERVICES		600.00
A 1325.438-00	MEMBERSHIPS		300.00
A 1325.479-00	TRAVEL		900.00
1325	TREASURER	*	77,604.63
A 1330.420-00	CONTRACTUAL SERVICES		22,750.00
A 1330.470-00	POSTAGE- RECEIVER OF TAXES		570.00
1330	TAX COLLECTOR	*	23,320.00
13		**	707,686.83
A 1420.441-00	ATTORNEYS		115,000.00
1420	LEGAL	*	115,000.00
A 1430.150-00	EXEC. DIRECTOR OF EMPLOYEE ENGAGEMENT & ACCOUNTABILITY		147,726.00
A 1430.160-00	CLERICAL SALARY		160,928.58
A 1430.438-00	MEMBERSHIP DUES		545.00
A 1430.441-00	ATTORNEYS		25,000.00
A 1430.474-00	ADVERTISING		3,900.00
A 1430.479-00	TRAVEL		2,936.00
A 1430.490-00	BOCES SERVICES		39,177.75
A 1430.500-00	SUPPLIES		2,911.00
1430	PERSONNEL	*	383,124.33
A 1480.160-00	SCHOOL INFORMATION OFFICER		66,053.54
A 1480.438-00	MEMBERSHIP DUES		630.00
A 1480.479-00	TRAVEL/CONFERENCES		1,612.00
A 1480.490-00	BOCES SERVICES		1,260.00
A 1480.500-00	SUPPLIES		1,058.00
1480	PUBLIC INFORMATION & SERVICES	*	70,613.54
14		**	568,737.87
A 1620.160-00	CUSTODIAN SALARIES		45,726.26
A 1620.160-00-0049	SUMMER HELP		45,000.00
A 1620.160-00-0052	OVERTIME SALARIES		58,000.00

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Account	Description	2022 - 23 Proposed Budget
A 1620.160-00-0059	SUB. & EXTRA HELP SALARIES	40,000.00
A 1620.160-01	CUSTODIAN SALARIES - HIGH SCHOOL	749,607.87
A 1620.160-04	CUSTODIAN SALARIES - PINE GROVE	349,337.27
A 1620.160-05	CUSTODIAN SALARIES - ESE	213,613.49
A 1620.160-06	CUSTODIAN SALARIES - FREMONT	184,482.19
A 1620.160-08	CUSTODIAN SALARIES - MINOA	184,482.19
A 1620.160-09	CUSTODIAN SALARIES - PARK HILL	139,916.50
A 1620.160-10	CUSTODIAN SALARIES - WOODLAND	191,363.85
A 1620.200-00	EQUIPMENT	16,500.00
A 1620.411-00	INSURANCE - DISTRICT VEHICLES	12,450.00
A 1620.422-01	GAS - HIGH SCHOOL	61,360.95
A 1620.422-04	GAS - PINE GROVE/WOODLAND	53,287.50
A 1620.422-05	GAS - EAST SYRACUSE ELEMENTARY	21,502.95
A 1620.422-06	GAS - FREMONT	14,127.75
A 1620.422-08	GAS - MINOA	17,920.35
A 1620.422-09	GAS - PARK HILL	19,530.00
A 1620.422-11	DO - GAS	3,301.20
A 1620.425-01	ELECTRIC- H.S.	259,466.55
A 1620.425-04	ELECTRIC- PINE GROVE/WOODLAND	164,850.00
A 1620.425-05	ELECTRIC- EAST SYRACUSE ELEMENTARY	51,184.35
A 1620.425-06	ELECTRIC- FREMONT	52,035.90
A 1620.425-08	ELECTRIC- MINOA	25,380.60
A 1620.425-09	ELECTRIC- P.H.	25,082.40
A 1620.425-11	ELECTRIC- D.O.	10,865.40
A 1620.426-01	WATER - H.S.	26,500.00
A 1620.426-04	WATER - P.G.	28,050.00
A 1620.426-05	WATER - EAST SYRACUSE ELEMENTARY	2,559.00
A 1620.426-06	WATER - FREMONT	2,344.00
A 1620.426-08	WATER - MINOA	2,845.00
A 1620.426-09	WATER - PARK HILL	1,510.00
A 1620.426-11	WATER - D.O.	1,682.00
A 1620.440-00	OTHER PROFESSIONAL SERVICES	5,460.00
A 1620.479-00	TRAVEL/CONFERENCES	4,410.00
A 1620.490-00	BOCES SERVICES - ENERGY	39,343.00
A 1620.500-00	SUPPLIES	59,241.00

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Account	Description	2022 - 23 Proposed Budget
A 1620.500-01	CUSTODIAL SUPPLIES - HIGH SCHOOL	26,000.00
A 1620.500-04	CUSTODIAL SUPPLIES - PINE GROVE	13,200.00
A 1620.500-05	CUSTODIAL SUPPLIES - ESE	5,800.00
A 1620.500-06	CUSTODIAL SUPPLIES - FREMONT	4,800.00
A 1620.500-08	CUSTODIAL SUPPLIES - MINOA	4,800.00
A 1620.500-09	CUSTODIAL SUPPLIES - PARK HILL	3,000.00
A 1620.500-10	CUSTODIAL SUPPLIES - WOODLAND	4,800.00
A 1620.500-11	CUSTODIAL SUPPLIES - DISTRICT OFFICE	1,496.00
A 1620.500-12	CUSTODIAL SUPPLIES - BUS GARAGE	598.00
1620	OPERATION OF PLANT *	3,248,813.52
A 1621.160-00-0001	ASSISTANT DIRECTOR OF FACILITIES	70,000.00
A 1621.160-00-0002	SUPPORT STAFF	39,689.97
A 1621.160-00-0050	DIRECTOR OF FACILITIES	122,356.76
A 1621.160-00-0051	MAINT. SALARIES	482,271.81
A 1621.160-00-0052	OVERTIME SALARIES	32,000.00
A 1621.160-00-0053	GROUNDS KEEPER SALARY	309,695.40
A 1621.200-00	EQUIPMENT	92,100.00
A 1621.440-00	OTHER PROF. SERV.	68,227.00
A 1621.441-00	SAFETY/SECURITY CONTRACTUAL	25,000.00
A 1621.466-00	BUILDING REPAIRS	60,000.00
A 1621.468-00	UPKEEP OF GROUNDS	70,308.35
A 1621.476-00	MAINTENANCE/SERVICE CONTRACTS	192,150.00
A 1621.506-00	MAINTENANCE SUPPLIES	88,787.00
A 1621.507-00-0055	SAFETY/SECURITY SUPPLIES	30,000.00
A 1621.507-00-0081	SECURITY CAMERAS	35,000.00
1621	MAINTENANCE OF PLANT *	1,717,586.29
A 1622.439-00	SPECIAL PATROL OFFICER - DISTRICT WIDE	45,000.00
A 1622.439-01	SCHOOL INFORMATION RESOURCE OFFICER-HS	139,000.00
A 1622.439-04	SCHOOL INFORMATION RESOURCE OFFICER-PG	115,000.00
1622	SCHOOL INFORMATION RESOURCE OFFICERS *	299,000.00

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Account	Description		2022 - 23 Proposed Budget
A 1670.470-00	POSTAGE		15,200.00
1670	CENTRAL PRINTING & MAILING	*	15,200.00
16		**	5,280,599.81
A 1910.411-00	COMMERCIAL PACKAGE		153,000.00
A 1910.414-00	UMBRELLA		15,180.00
A 1910.415-00	STUDENT ACCIDENT		22,150.00
1910	UNALLOCATED INSURANCE	*	190,330.00
A 1950.424-00	SEWER		133,000.00
A 1950.426-00	WATER		11,600.00
1950	ASSESSMENTS ON SCHOOL PROPERTY	*	144,600.00
A 1964.400-00	REFUND OF TAXES		15,000.00
1964	REFUND ON REAL PROPERTY TAXES	*	15,000.00
A 1981.490-00	BOCES ADMINISTRATION		299,146.62
1981	BOCES ADMINISTRATIVE COSTS	*	299,146.62
19		**	649,076.62
1		***	7,593,354.22
A 2010.150-00	DEPUTY SUPERINTENDENT SALARY		222,277.54
A 2010.151-00	EXEC DIRECTOR OF CURRICULUM SALARY		143,467.22
A 2010.151-00-0001	DIRECTOR OF TEACHING AND LEARNING		113,867.52
A 2010.160-00	CLERICAL SALARY		67,369.42
A 2010.420-00	CONTRACTUAL SERVICES		10,000.00
A 2010.438-00	MEMBERSHIP DUES		850.00
A 2010.479-00	TRAVEL		3,600.00
A 2010.500-00	SUPPLIES		712.50
2010	CURRICULUM DEVEL & SUPERVISION	*	562,144.20
A 2020.150-01	PRINCIPALS SALARY - HIGH SCHOOL		444,737.31
A 2020.150-04	PRINCIPALS SALARY - PINE GROVE		286,243.50
A 2020.150-05	PRINCIPALS SALARY - ESE		147,445.51

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Account	Description	2022 - 23 Proposed Budget
A 2020.150-06	PRINCIPALS SALARY - FREMONT	102,157.66
A 2020.150-08	PRINCIPALS SALARY - MINOA	112,373.43
A 2020.150-10	PRINCIPALS SALARY - WOODLAND	114,239.86
A 2020.160-01	CLERICAL SALARIES-HS	112,946.11
A 2020.160-04	CLERICAL SALARIES - PINE GROVE	51,289.06
A 2020.160-05	CLERICAL SALARIES - ESE	31,721.17
A 2020.160-06	CLERICAL SALARIES - FREMONT	52,242.63
A 2020.160-08	CLERICAL SALARIES - MINOA	31,388.63
A 2020.160-09	CLERICAL SALARIES - PARK HILL	35,000.00
A 2020.160-10	CLERICAL SALARIES - WOODLAND	24,769.44
A 2020.200-04	EQUIPMENT	500.00
A 2020.404-04	EQUIPMENT REPAIRS	175.00
A 2020.420-04	CONTRACTUAL SERVICES	750.00
A 2020.438-01	MEMBERSHIP DUES	700.00
A 2020.438-04	MEMBERSHIP DUES	1,300.00
A 2020.438-05	MEMBERSHIP DUES	150.00
A 2020.438-06	MEMBERSHIP DUES	300.00
A 2020.438-08	MEMBERSHIP DUES	1,425.00
A 2020.438-09	MEMBERSHIP DUES	50.00
A 2020.479-01	TRAVEL	1,950.00
A 2020.479-04	TRAVEL	4,050.00
A 2020.479-05	TRAVEL	500.00
A 2020.479-06	TRAVEL	450.00
A 2020.479-08	TRAVEL	1,222.00
A 2020.479-09	TRAVEL	119.00
A 2020.500-01	SUPPLIES	15,825.00
A 2020.500-04	SUPPLIES	1,283.00
A 2020.500-05	SUPPLIES	4,670.00
A 2020.500-06	SUPPLIES	7,938.00
A 2020.500-08	SUPPLIES	4,000.00
A 2020.500-10	SUPPLIES	2,748.00
A 2020.501-01	GRADUATION EXPENSES	14,563.08
2020	SUPERVISION-REGULAR * SCHOOL	1,611,222.39
20	**	2,173,366.59
A 2110.110-05	TCHRS SAL KINDER. - ESE	211,524.82
A 2110.110-06	TCHRS SAL KINDER. -	203,927.84

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Account	Description	2022 - 23 Proposed Budget
	FREMONT	
A 2110.110-08	TCHRS SAL KINDER. - MINOA	232,816.99
A 2110.110-10	TCHRS SAL KINDER. - WOODLAND	235,261.21
A 2110.120-00-0058	TEACHER ASSISTANTS LT SUBS	10,000.00
A 2110.120-00-0059	TEACHER ASSISTANTS SUBS	5,000.00
A 2110.120-00-0060	TEACHERS SALARY CURRIC./INSERVICE	220,000.00
A 2110.120-01-0067	TEACHERS ASSISTANTS - HS	34,275.97
A 2110.120-04-0067	TEACHERS ASSISTANTS - PINE GROVE	25,760.44
A 2110.120-05	TCHRS SAL ELEM. - ESE	1,436,689.30
A 2110.120-05-0067	TEACHERS ASSISTANTS - ESE	54,021.02
A 2110.120-06	TCHRS SAL ELEM. - FREMONT	1,423,255.21
A 2110.120-06-0067	TEACHERS ASSISTANTS - FREMONT	25,482.28
A 2110.120-08	TCHRS SAL ELEM. - MINOA	1,537,301.92
A 2110.120-08-0067	TEACHERS ASSISTANTS - MINOA	52,000.00
A 2110.120-08-ELEM	TEACHERS ROOM PACKING- MINOA	10,000.00
A 2110.120-09-ELEM	TEACHERS ROOM PACKING- PARK HILL	10,000.00
A 2110.120-10	TCHRS SAL ELEM. - WOODLAND	1,482,838.65
A 2110.120-10-0067	TEACHERS ASSISTANTS - WOODLAND	50,769.44
A 2110.130-00-0010	INSTRUCTIONAL SPECIALISTS	278,909.53
A 2110.130-00-0013	MARCHING BAND & WINTER GUARD	62,468.00
A 2110.130-00-0049	SUMMER SABBATICALS	12,000.00
A 2110.130-00-0063	EXTRA DUTY	45,000.00
A 2110.130-00-0064	MENTORS	30,000.00
A 2110.130-00-0065	EXTRA DUTY / DEPT & SUBJ LEADER	187,200.00
A 2110.130-00-0066	TCHRS SAL HOME BD. / REMOTE INSTRUCTION	50,000.00
A 2110.130-01	TCHRS SALARIES	6,091,319.38
A 2110.130-04	TCHRS SALARIES- MIDDLE SCHOOL	4,068,586.95
A 2110.130-04-0016	LITERACY SUPPORT TEACHERS - PINE GROVE	96,935.74
A 2110.130-04-0025	READING TEACHERS SALARIES - PINE GROVE	130,753.01
A 2110.130-05-0015	INQUIRY TEACHERS - ESE	92,806.01
A 2110.130-05-0016	LITERACY SUPPORT	24,693.69

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Account	Description	2022 - 23 Proposed Budget
A 2110.130-05-0025	TEACHERS - ESE READING TEACHERS SALARIES - ESE	183,333.82
A 2110.130-06-0015	INQUIRY TEACHERS - FREMONT	72,858.11
A 2110.130-06-0016	LITERACY SUPPORT TEACHERS - FREMONT	77,754.13
A 2110.130-06-0025	READING TEACHERS SALARIES - FREMONT	73,011.00
A 2110.130-08-0015	INQUIRY TEACHERS - MINOA	85,400.17
A 2110.130-08-0016	LITERACY SUPPORT TEACHERS - MINOA	79,918.30
A 2110.130-08-0025	READING TEACHERS SALARIES - MINOA	169,301.16
A 2110.130-10-0015	INQUIRY TEACHERS - WOODLAND	80,386.84
A 2110.130-10-0016	LITERACY SUPPORT TEACHERS - WOODLAND	94,465.00
A 2110.130-10-0025	READING TEACHERS SALARIES - WOODLAND	73,000.53
A 2110.140-00-0058	TCHRS SAL SUBS LT	332,500.00
A 2110.140-00-0059	TCHRS SAL SUBS	370,500.00
A 2110.160-00	CLER. & AIDES SAL.	97,917.86
A 2110.160-00-0059	CLERICAL - SUBS	20,000.00
A 2110.160-01	CLER. & AIDES SAL. - HIGH SCHOOL	202,774.06
A 2110.160-04	CLER. & AIDES SAL. - PINE GROVE	183,205.18
A 2110.160-05	CLER. & AIDES SAL. - ESE	61,042.28
A 2110.160-06	CLER. & AIDES SAL. - FREMONT	82,788.35
A 2110.160-08	CLER. & AIDES SAL. - MINOA	64,433.84
A 2110.160-10	CLER. & AIDES SAL. - WOODLAND	67,336.50
A 2110.200-00	EQUIPMENT	50,000.00
A 2110.200-00-0014	EQUIPMENT- MUSIC DEPT	18,000.00
A 2110.200-01	EQUIPMENT	1,408.94
A 2110.404-00-0014	EQUIPMENT REPAIRS- MUSIC	11,000.00
A 2110.404-01	EQUIPMENT REPAIRS	1,695.20
A 2110.404-04	EQUIPMENT REPAIRS	600.00
A 2110.420-00	CONTRACTUAL SERVICES	70,000.00
A 2110.420-00-0014	CONTRACTUAL SERVICES- Music	5,400.00
A 2110.420-00-0017	CONTRACTUAL SERVICES- Math	15,000.00
A 2110.420-00-0018	CONTRACTUAL SERVICES- Special Projects	450.00
A 2110.420-00-0021	CONTRACTUAL SERVICES-Language Arts	20,000.00

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Account	Description	2022 - 23 Proposed Budget
A 2110.420-00-0033	CONT SERVICES - STRATEGIC PLANNING	17,000.00
A 2110.420-00-0133	YOUTH DEV & LEADER STR PLAN CONTRACTUL	1,900.00
A 2110.420-01	CONTRACTUAL SERVICES	483.00
A 2110.420-01-0013	CONTRACTUAL SERVICES-Marching Band/Color Guard	19,200.00
A 2110.420-01-0213	HIGH SCHOOL DRAMA CLUB	4,000.00
A 2110.420-01-0214	CONTRACTUAL SERVICES HS MUSICAL	9,500.00
A 2110.420-04	CONTRACTUAL SERVICES	2,450.00
A 2110.420-04-0213	PINE GROVE DRAMA	2,500.00
A 2110.420-04-0214	PINE GROVE MUSICAL	5,000.00
A 2110.429-01	SUPERVISION/SECURITY	6,350.00
A 2110.429-04	SUPERVISION/SECURITY	2,500.00
A 2110.429-06	SUPERVISION/SECURITY	500.00
A 2110.438-00-0010	MEMBERSHIP DUES- Inst. Spec. Membership	1,000.00
A 2110.438-00-0014	MEMBERSHIP DUES- MUSIC DEPT	5,500.00
A 2110.438-00-0018	MEMBERSHIP DUES- SPECIAL PROJECTS	2,250.00
A 2110.440-00-0018	OTHER PROFESSIONAL SERVICES	450.00
A 2110.446-00	CONSULTANTS	10,000.00
A 2110.470-01	POSTAGE	13,250.00
A 2110.470-04	POSTAGE	7,600.00
A 2110.470-05	POSTAGE	600.00
A 2110.470-06	POSTAGE	600.00
A 2110.470-08	POSTAGE	500.00
A 2110.470-09	POSTAGE-PARK HILL	525.00
A 2110.470-10	POSTAGE	1,200.00
A 2110.471-00	TUITION-OTHER DISTRICTS	69,215.00
A 2110.472-00	TUITION	16,959.00
A 2110.473-00	TUITION- CHARTER SCHOOL	130,000.00
A 2110.476-00	MAINTENANCE/SERVICE CONTRACTS	19,000.00
A 2110.476-00-0019	MAINTENANCE/SERVICE CONTRACTS	2,000.00
A 2110.476-01	MAINTENANCE/SERVICE CONTRACTS	6,500.00
A 2110.476-04	MAINTENANCE/SERVICE CONTRACTS	2,450.00
A 2110.479-00	TRAVEL	6,300.00
A 2110.479-00-0014	TRAVEL/CONFERENCES- MUSIC DEPT	4,250.00
A 2110.479-00-0017	TRAVEL/CONFERENCES-	3,500.00

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Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
	Math	
A 2110.479-00-0018	TRAVEL/CONFERENCES- SPECIAL PROJECTS	1,097.00
A 2110.479-00-0021	TRAVEL/CONFERENCES- LANGUAGE ARTS	3,500.00
A 2110.479-00-0043	Travel - STEM	2,500.00
A 2110.479-00-0133	YOUTH DEV & LEADER STR. PLAN TRAVEL	5,252.00
A 2110.479-01	TRAVEL	16,409.48
A 2110.479-01-0042	TRAVEL CONFERENCES/ DECA	8,000.00
A 2110.479-04	TRAVEL/CONFERENCES	4,980.00
A 2110.479-05	TRAVEL/CONFERENCES	2,100.00
A 2110.479-06	TRAVEL/CONFERENCES	800.00
A 2110.479-08	TRAVEL/CONFERENCES	4,785.00
A 2110.479-09	TRAVEL/CONFERENCES	292.00
A 2110.479-10	TRAVEL/CONFERENCES	1,000.00
A 2110.480-00	TEXTBOOKS (DISTRICTWIDE & SPEC ED)	210,000.00
A 2110.490-00	BOCES SERVICES	859,136.67
A 2110.500-00	SUPPLIES	251,282.00
A 2110.500-00-0014	SUPPLIES-Music	21,500.00
A 2110.500-00-0015	SUPPLIES-ART	1,000.00
A 2110.500-00-0017	SUPPLIES-Math	10,000.00
A 2110.500-00-0018	SUPPLIES-Special Projects	1,625.00
A 2110.500-00-0019	SUPPLIES-Physical Education	8,000.00
A 2110.500-00-0021	SUPPLIES	28,443.00
A 2110.500-00-0033	SUPPLIES - STRATEGIC PLANNING Curriculum	2,850.00
A 2110.500-00-0043	SUPPLIES- STEM	2,475.00
A 2110.500-00-0044	SUPPLIES- Science	20,000.00
A 2110.500-00-0048	DISTRICT WIDE PAPER	14,250.00
A 2110.500-00-0080	Gifts & Donations	1,000.00
A 2110.500-00-0133	YOUTH DEV & LEADER STR PLAN - SUPPLIES	10,385.00
A 2110.500-01	SUPPLIES	113,413.29
A 2110.500-01-0013	SUPPLIES - MARCHING BAND	7,000.00
A 2110.500-01-0030	SUPPLIES- ALTERNATIVE ED	1,000.00
A 2110.500-01-0070	Spartan Academy- Supplies	950.00
A 2110.500-01-0213	SUPPLIES - HIGH SCHOOL DRAMA CLUB	5,700.00
A 2110.500-01-0214	HIGH SCHOOL MUSICAL SUPPLIES	10,000.00
A 2110.500-04	SUPPLIES	37,042.00
A 2110.500-04-0214	PINE GROVE MUSICAL SUPPLIES	5,500.00
A 2110.500-05	SUPPLIES	24,436.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
A 2110.500-06	SUPPLIES	18,775.00
A 2110.500-08	SUPPLIES	20,213.00
A 2110.500-09	SUPPLIES	8,365.00
A 2110.500-10	SUPPLIES	20,388.00
A 2110.508-01	PROFESSIONAL/REFERE NCE BOOKS	400.00
A 2110.508-06	PROFESSIONAL/REFERE NCE BOOKS	1,330.00
A 2110.508-08	PROFESSIONAL/REFERE NCE BOOKS	250.00
A 2110.511-09	SUPPLIES- PARK HILL	4,972.00
A 2110.522-04	A.V. SUPPLIES	2,500.00
A 2110.522-05	A.V. SUPPLIES	400.00
A 2110.538-01	PERIODICALS	1,960.00
A 2110.538-04	PERIODICALS	1,200.00
A 2110.538-05	PERIODICALS	175.00
2110	TEACHING-REGULAR SCHOOL *	23,250,742.11
21	**	23,250,742.11
A 2250.130-00-0063	Special Education Extra Duty TA/Teachers	5,000.00
A 2250.150-00-0058	TEACHER ASSISTANTS LT SUBS	40,000.00
A 2250.150-00-0059	TEACHER ASSISTANTS - SUBS	70,000.00
A 2250.150-01	TCHRS SCHL HANDIC. - HIGH SCHOOL	1,425,637.31
A 2250.150-01-0067	TEACHER ASSISTANTS - HIGH SCHOOL	539,153.46
A 2250.150-04	TCHRS SCHL HANDIC. - PINE GROVE	917,366.84
A 2250.150-04-0067	TEACHER ASSISTANTS - PINE GROVE	513,742.36
A 2250.150-05	TCHRS SCHL HANDIC. - ESE	625,141.33
A 2250.150-05-0067	TEACHER ASSISTANTS - ESE	394,955.71
A 2250.150-06	TCHRS SCHL HANDIC. - FREMONT	384,147.11
A 2250.150-06-0067	TEACHER ASSISTANTS - FREMONT	192,461.23
A 2250.150-08	TCHRS SCHL HANDIC. - MINOA	578,351.16
A 2250.150-08-0067	TEACHER ASSISTANTS - MINOA	563,144.77
A 2250.150-10	TCHRS SCHL HANDIC. - WOODLAND	154,275.28
A 2250.150-10-0067	TEACHER ASSISTANTS - WOODLAND	121,085.40
A 2250.150-72-0067	TEACHER ASSISTANTS - LIVING WORD	30,030.69
A 2250.151-00	DIRECTOR OF SPECIAL	146,285.59

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
	EDUCATION	
A 2250.160-00	CLERICAL SALARIES	82,680.09
A 2250.160-00-0004	PT & OT SALARIES - District Wide	151,373.18
A 2250.160-01	CLERICAL TEACHER AID HS	162,329.45
A 2250.160-05	CLERICAL SALARIES - ESE	28,169.99
A 2250.160-05-0004	PT & OT SALARIES - ESE	68,829.27
A 2250.160-06	CLERICAL SALARIES - FREMONT	26,660.12
A 2250.160-06-0004	PT & OT SALARIES - FREMONT	65,794.53
A 2250.160-08	CLERICAL SALARIES - MINOA	46,877.15
A 2250.160-08-0004	PT & OT SALARIES - MINOA	147,603.16
A 2250.160-10-0004	PT & OT SALARIES - WOODLAND	172,700.06
A 2250.420-00	CONTRACTUAL SERVICES	60,000.00
A 2250.441-00	ATTORNEY	9,000.00
A 2250.471-00	TUITION-OTHER DISTRICTS	3,000.00
A 2250.472-00	TUITION	381,000.00
A 2250.476-00	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 2250.479-00	TRAVEL/CONFERENCES	5,985.00
A 2250.490-00	BOCES SERVICES	4,022,595.05
A 2250.500-00	SUPPLIES	40,613.00
2250	PROGRAMS-STUDENTS * W/ DISABIL	12,185,988.29
A 2259.130-01-0020	TCHRS SALARIES - HS - ENL	147,636.53
A 2259.130-04-0020	TCHRS SALARIES - PINE GROVE - ENL	80,846.46
A 2259.130-05-0020	TCHRS SALARIES - ESE - ENL	140,986.00
A 2259.130-10-0020	TCHRS SALARIES - WOODLAND - ENL	77,170.75
A 2259.420-00-0020	CONTRACTUAL SERVICES-ENL	8,000.00
A 2259.479-00-0020	TRAVEL/CONFERENCES- ENL	450.00
A 2259.500-00-0020	SUPPLIES-ENL	950.00
2259	ENGLISH AS A NEW * LANGUAGE	456,039.74
A 2280.490-00	BOCES SERVICES-OCC. ED.	65,176.50
2280	OCCUPATIONAL * EDUCATION	65,176.50

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
22	**	12,707,204.53
A 2330.150-01-0026	SUMMER SCHOOL - HIGH SCHOOL SALARIES	116,000.00
A 2330.150-01-0056	DRIVER'S EDUCATION SALARIES	40,000.00
A 2330.150-04-0026	SUMMER SCHOOL - MIDDLE SCHOOL SALARIES	20,000.00
A 2330.200-01-0056	EQUIPMENT-DRIVER'S EDUCATION	2,000.00
A 2330.411-01-0056	INSURANCE - DRIVER'S ED VEHICLES	2,500.00
A 2330.476-01-0056	CONTRACTUAL-DRIVER'S EDUCATION	9,000.00
A 2330.500-01-0026	Summer School Supplies High School	712.50
A 2330.500-04-0026	Summer School Supplies Pine Grove	500.00
2330	TEACHING-SPECIAL SCHOOLS *	190,712.50
23	**	190,712.50
A 2610.150-01	LIBRARIANS SALARIES - HS	72,126.37
A 2610.150-04	LIBRARIANS SALARIES - PINE GROVE	94,016.36
A 2610.150-05	LIBRARIANS SALARIES - ESE	74,910.11
A 2610.150-06	LIBRARIANS SALARIES - FREMONT	78,614.18
A 2610.150-08	LIBRARIANS SALARIES - MINOA	97,436.36
A 2610.150-10	LIBRARIANS SALARIES - WOODLAND	78,166.10
A 2610.503-00	LIBRARY BOOKS	3,238.00
A 2610.503-01	LIBRARY BOOKS	10,875.00
A 2610.503-04	LIBRARY BOOKS	4,200.00
A 2610.503-05	LIBRARY BOOKS	5,700.00
A 2610.503-06	LIBRARY BOOKS	2,400.00
A 2610.503-08	LIBRARY BOOKS	3,635.00
A 2610.503-10	LIBRARY BOOKS	3,023.00
2610	SCHOOL LIBRARY & AUDIOVISUAL *	528,340.48
A 2630.150-00	EXEC DIR OF PLANNING AND DEV SALARY	152,964.70
A 2630.150-00-0010	TECH INSTRUCTIONAL SPECIALISTS	149,754.13
A 2630.160-00	SALARIES	240,168.81
A 2630.160-00-0001	NETWORK ADMINISTRATOR SALARY	87,857.44
A 2630.160-00-0049	SUMMER HELP	3,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
A 2630.427-00	TELEPHONES	32,200.00
A 2630.446-00	CONSULTANTS	10,000.00
A 2630.460-00	COMPUTER SOFTWARE - PUBLIC	48,695.00
A 2630.461-71	COMPUTER SOFTWARE - NON-PUB (BG)	5,200.00
A 2630.461-72	COMPUTER SOFTWARE - NON-PUB (LW)	2,600.00
A 2630.462-00	COMPUTER HARDWARE PURCHASE - STATE AIDABLE PUBLIC	46,422.00
A 2630.464-71	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (BG)	8,500.00
A 2630.464-72	COMPUTER HARDWARE PURCHASE - STATE AIDABLE NON-PUB (LW)	4,200.00
A 2630.476-00	MAINTENANCE/SERVICE CONTRACTS	50,000.00
A 2630.478-00	STAFF DEVELOPMENT	10,000.00
A 2630.479-00	TRAVEL/CONFERENCES	6,601.00
A 2630.490-00	BOCES SERVICES	2,076,831.22
A 2630.500-00	SUPPLIES	35,150.00
2630	COMPUTER ASSISTED * INSTRUCTION	2,970,144.30
26	**	3,498,484.78
A 2805.160-00	CLERICAL SALARIES	72,517.21
A 2805.200-00	EQUIPMENT	450.00
A 2805.500-00	SUPPLIES	570.00
2805	ATTENDANCE-REGULAR * SCHOOL	73,537.21
A 2810.150-00-0001	COORDINATOR, GUIDANCE/CAREER SALARY	131,338.22
A 2810.150-01	COORDINATOR, GUIDANCE/CAREER SALARY	405,445.96
A 2810.150-04	TCHRS SAL GUIDANCE - PINE GROVE	244,433.27
A 2810.150-06	TCHRS SAL GUIDANCE - FREMONT	82,193.75
A 2810.160-01	CLERICAL SALARIES-HS	106,611.16
A 2810.200-00	EQUIPMENT	500.00
A 2810.404-00	EQUIPMENT REPAIRS	100.00
A 2810.420-01-0047	CONTRACTUAL SERVICES - Career Center	300.00
A 2810.438-00	MEMBERSHIP DUES	700.00
A 2810.440-01-0047	OTHER PROFESSIONAL SERVICES-Career Center	174.00
A 2810.470-00	POSTAGE	4,370.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
A 2810.479-00	TRAVEL/CONFERENCES	1,800.00
A 2810.479-01-0047	TRAVEL/CONFERENCES - Career Center	1,000.00
A 2810.500-00	SUPPLIES	6,034.00
A 2810.500-01-0047	SUPPLIES - Career Center	2,100.00
A 2810.508-00	PROFESSIONAL/REFERE NCE BOOKS	600.00
2810	GUIDANCE-REGULAR * SCHOOL	987,700.36
A 2815.160-01	NURSES SALARIES - HS	104,549.09
A 2815.160-04	NURSES SALARIES - PINE GROVE	45,755.83
A 2815.160-05	NURSES SALARIES - ESE	35,124.46
A 2815.160-06	NURSES SALARIES - FREMONT	43,282.45
A 2815.160-08	NURSES SALARIES - MINOA	41,419.57
A 2815.160-09	NURSES SALARIES	40,101.51
A 2815.160-10	NURSES SALARIES - WOODLAND	36,008.64
A 2815.160-71	NURSES SALARIES - Bishop Grimes	45,965.13
A 2815.400-00	HEALTH SERVICES - OTHER DISTRICTS	35,000.00
A 2815.401-00	SCHOOL PHYSICIAN	37,185.00
A 2815.404-00	EQUIPMENT REPAIRS	600.00
A 2815.440-00	OTHER PROFESSIONAL SERVICES	870.00
A 2815.479-00	TRAVEL/CONFERENCES	180.00
A 2815.500-00	SUPPLIES	5,515.00
2815	HEALTH SERVICES- * REGULAR SCHOOL	471,556.68
A 2820.479-00	TRAVEL/CONFERENCES	2,565.00
A 2820.500-00	SUPPLIES	9,025.00
2820	PSYCHOLOGICAL SRVC- * REG SCHOOL	11,590.00
A 2825.150-00-0001	COORDINATOR FOR YOUTH DEV & LEADERSHIP	138,454.12
A 2825.150-04	SOCIAL WORKER SALARY - PINE GROVE	82,061.91
A 2825.150-05	SOCIAL WORKER SALARY - ESE	77,097.00
A 2825.420-00	Mental Health Contract Services	154,000.00
A 2825.479-00	TRAVEL/CONFERENCES	1,440.00
A 2825.500-00	SUPPLIES	1,805.00
A 2825.538-00	PROFESSIONAL/REFERE NCE BOOK	405.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
2825	SOCIAL WORK SRVC- REG SCHOOL *	455,263.03
A 2855.130-00	COACHING SALARIES	673,000.00
A 2855.130-00-0001	DIRECTOR OF ATHLETICS, PE, HEALTH SALA	136,540.36
A 2855.130-00-0002	TRAINERS	64,034.30
A 2855.130-00-0003	ATHLETIC/STADIUM DUTIES	20,000.00
A 2855.130-01-0003	ATHLETIC/STADIUM DUTIES	30,000.00
A 2855.200-00	EQUIPMENT	11,000.00
A 2855.404-00	EQUIPMENT REPAIRS	2,750.00
A 2855.407-00	OFFICIALS	60,000.00
A 2855.430-00	RENTAL & LEASE AGREEMENT	10,000.00
A 2855.438-00	MEMBERSHIP DUES	7,500.00
A 2855.440-00	OTHER PROFESSIONAL SERVICES	3,000.00
A 2855.463-00	RECONDITIONING	8,000.00
A 2855.470-00	POSTAGE	150.00
A 2855.479-00	TRAVEL/CONFERENCES	6,000.00
A 2855.479-00-0050	TRAVEL/CONFERENCES- PT	4,000.00
A 2855.490-00	BOCES SERVICES	22,162.55
A 2855.500-00	SUPPLIES	35,000.00
A 2855.500-00-0082	ATHLETIC UNIFORMS	15,000.00
2855	INTERSCHOL ATHLETICS * -REG SCHL	1,108,137.21
28	**	3,107,784.49
2	***	44,928,295.00
A 5510.160-00	DRIVERS SALARIES	2,150,139.49
A 5510.160-00-0001	TRANSPORTATION SUPERVISOR SALARY	91,580.10
A 5510.160-00-0002	DISPATCHER	55,956.60
A 5510.160-00-0003	ASSISTANT TRANS. SUPERVISOR SALARY	68,685.07
A 5510.160-00-0049	SUMMER HELP	500.00
A 5510.160-00-0051	OFFICE & MECHANICS	356,212.85
A 5510.160-00-0052	DRIVERS OVERTIME	105,000.00
A 5510.160-00-0055	DRIVER TRAINING	15,000.00
A 5510.160-00-0059	BUS DRIVERS SUBS	275,000.00
A 5510.160-00-0061	EXTRA TRIPS	160,000.00
A 5510.160-00-0152	MECHANICS OVERTIME	9,000.00
A 5510.160-00-2815	NURSES TRANSPORTATION -	1,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
	AIDABLE (B.D. PHYSICALS)	
A 5510.160-00-SUMR	DRIVERS SALARIES	15,000.00
A 5510.404-00	EQUIPMENT REPAIRS	30,000.00
A 5510.404-00-9999	REPAIRS - NON-AIDABLE	5,000.00
A 5510.405-00	BUS REPAIRS	15,000.00
A 5510.411-00	INSURANCE - EXCESS UMBRELLA (TRANSPORTATION PORTION)	13,000.00
A 5510.412-00	INSURANCE - BUSES	57,000.00
A 5510.413-00	INSURANCE - GARAGE	19,000.00
A 5510.414-00	GPS TRACKING	20,000.00
A 5510.420-00	CONTRACTUAL SERVICES	15,000.00
A 5510.420-00-9998	EZ PASS TOLLS - AIDABLE	3,750.00
A 5510.420-00-9999	EZ PASS TOLLS - NON AIDABLE	550.00
A 5510.421-00-9999	CONTRACTUAL SERVICES - NON- AIDABLE	500.00
A 5510.460-00	BUS ROUTING SOFTWARE	14,150.00
A 5510.479-00	TRAVEL	3,150.00
A 5510.479-00-9999	TRAVEL - NON AIDABLE	225.00
A 5510.500-00	SUPPLIES	18,000.00
A 5510.561-00	ANTI-FREEZE	3,000.00
A 5510.571-00	GASOLINE	410,000.00
A 5510.572-00	OIL AND LUBRICANTS	10,000.00
A 5510.573-00	TIRES AND CHAINS	15,000.00
A 5510.573-00-9999	TIRES AND CHAINS - NON AIDABLE	2,500.00
A 5510.586-00	AUTOMOTIVE PARTS	100,000.00
A 5510.586-00-9999	AUTOMOTIVE PARTS - NON AIDABLE	5,000.00
5510	DISTRICT TRANSPORT- MEDICAID *	4,062,899.11
A 5530.200-12	EQUIPMENT	15,000.00
A 5530.422-12	GAS	13,020.00
A 5530.425-12	ELECTRICITY	18,367.65
A 5530.430-12	RENTAL & LEASE AGREEMENT	1,500.00
A 5530.438-12	MEMBERSHIP DUES	1,000.00
A 5530.440-12	OTHER PROFESSIONAL SERVICES	20,850.00
A 5530.476-12	MAINTENANCE/SERVICE CONTRACTS	10,000.00
A 5530.500-12	SUPPLIES	9,000.00
5530	GARAGE BUILDING *	88,737.65

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description	2022 - 23 Proposed Budget
A 5540.400-00	PRIVATE TRANS.	19,000.00
5540	CONTRACT TRANSPORT- * MEDICAID	19,000.00
A 5581.490-00	BOCES SERVICES	8,642.12
5581	TRANSPORTATION FROM * BOCES	8,642.12
55	**	4,179,278.88
5	***	4,179,278.88
A 8070.470-00	POSTAGE	783.50
A 8070.500-00	SUPPLIES	812.00
8070	CENSUS *	1,595.50
80	**	1,595.50
8	***	1,595.50
A 9010.810-00	EMPLOYEES RETIREMENT	1,136,957.00
9010	STATE RETIREMENT *	1,136,957.00
A 9020.820-00	TEACHERS RETIREMENT	3,565,711.00
9020	TEACHERS' RETIREMENT *	3,565,711.00
A 9030.830-00	SOCIAL SECURITY	3,251,180.00
9030	SOCIAL SECURITY *	3,251,180.00
A 9040.871-00	WORKER'S COMP CLAIMS	62,700.00
A 9040.872-00	WORKERS COMP WAGES	42,000.00
A 9040.873-00	WORKER'S COMPENSATION COSTS - PMA	28,500.00
A 9040.874-00	SPECIAL DISABILITY FUND - CLAIMS	30,000.00
9040	WORKERS' COMPENSATION *	163,200.00
A 9045.860-00	LIFE INSURANCE	11,000.00
9045	LIFE INSURANCE *	11,000.00
A 9050.865-00	UNEMPLOYMENT INS.	15,000.00
9050	UNEMPLOYMENT INSURANCE *	15,000.00

EAST SYRACUSE MINOA CSD

Budgeting Appropriation Status Report For A Fund Budget 22-23 (Detail)

Account	Description		2022 - 23 Proposed Budget
A 9060.840-00	HEALTH INSURANCE		17,408,609.30
A 9060.841-00	DENTAL INSURANCE		655,200.00
A 9060.842-00	VISION INSURANCE		125,000.00
9060	HOSPITAL, MEDICAL & DENTAL INS	*	18,188,809.30
A 9089.800-00	BENEFITS-RETIREMENT & OTHER		374,000.00
9089	OTHER	*	374,000.00
90		**	26,705,857.30
A 9700.410-00	SHORT TERM DEBT SERVICE - PRINCIPAL (BAN)		532,398.00
A 9700.510-00	SHORT TERM DEBT SERVICE - INTEREST (BAN)		12,000.00
A 9700.610-00	LONG TERM DEBT SERVICE-PRINCIPAL		6,212,906.00
A 9700.710-00	LONG TERM DEBT SERVICE-INTEREST		1,404,798.10
9700		*	8,162,102.10
97		**	8,162,102.10
A 9901.950-00	SPECIAL AID FUND		630,000.00
9901	TRANSFER TO SPECIAL AID	*	630,000.00
A 9950.950-00	CAPITAL FUND		100,000.00
9950	TRANSFER TO CAPITAL	*	100,000.00
99		**	730,000.00
9		***	35,597,959.40
	Grand Totals:		92,300,483.00

ESM THREE PART BUDGET

Administrative Component - The administrative component represents 7.57% of the total budget and includes expenses for the Board of Education, school information officer, central administration, superintendent of buildings & grounds, transportation supervisor, instructional supervision, curriculum development, legal services, central data processing, printing, mailing, and employee benefits attributable to salaries in these functions.

ACCOUNT GROUP	2021-22 BUDGET	2022-23 BUDGET
***** ADMINISTRATIVE COMPONENT *****		
BOARD OF EDUCATION	36,435	36,531
CENTRAL ADMINISTRATION	333,860	350,722
CENTRAL SUPPORT	1,949,578	2,053,242
SUPERVISION/STAFF DEVELOPMENT	2,362,428	2,472,513
COMMUNITY SERVICE/CENSUS	1,596	1,596
EMPLOYEE BENEFITS	1,674,483	2,068,689
TOTAL ADMINISTRATIVE	6,358,379	6,983,292
	7.22%	7.57%

Program Component - The program component represents the largest portion and focal point of our budget. The program component represents 75.95% of the total budget which includes regular instruction, special education, occupational education, curriculum and staff development, and summer school. Also included are pupil services such as health, guidance, library, co-curricular, athletics, and transportation. Associated fringe benefits expenses and legal and community service expenses are also included.

ACCOUNT GROUP	2021-22 BUDGET	2022-23 BUDGET
***** PROGRAM COMPONENT *****		
REGULAR INSTRUCTION	23,444,394	24,071,455
SPECIAL SCHOOL PROGRAMS	11,330,821	12,707,205
CENTRAL PRINTING & MAILING		
STUDENT SERVICES	6,341,033	6,606,269
LEGAL	86,250	86,250
TRANSPORTATION	3,846,870	4,087,699
EMPLOYEE BENEFITS	22,340,327	22,545,989
TOTAL PROGRAM	67,389,695	70,104,866
	76.58%	75.95%

Capital Component - The capital component represents 16.48% of the total budget including expenses for the operation and maintenance of district facilities, building renovation costs, property tax refunds, and employee benefits attributable to salaries included in these functions.

ACCOUNT GROUP	2021-22 BUDGET	2022-23 BUDGET
***** CAPITAL COMPONENT *****		
OPERATION & MAINTENANCE OF FACILITIES	4,858,109	4,959,043
EMPLOYEE BENEFITS	1,853,520	2,091,180
DEBT SERVICE	7,552,546	8,162,102
TOTAL CAPITAL	14,264,175	15,212,325
	16.21%	16.48%

GRAND TOTALS	88,012,248	92,300,483
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PERCENTAGES		
ADMINISTRATIVE	7.22%	7.57%
PROGRAM	76.58%	75.95%
CAPITAL	16.21%	16.48%
TOTAL	100.00%	100.00%

ADMINISTRATIVE COMPONENT	6,358,379	6,983,292
ADMINISTRATIVE COMPONENT + PROGRAM COMPONENT	73,748,074	77,088,158
ADMINISTRATIVE % CAP	8.6218%	9.0588%
EMPLOYEE BENEFITS	25,868,329	26,705,857

Salary: Administrative Compensation Information
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Official - as of 04/19/2022 12:00 PM

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
 (Please read the instructions and definitions before completing this form.)

	Title	Salary	Employee Benefits	Other Remuneration
1.	Superintendent of Schools	228,362	43,391	15,137

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
 (Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	DEPUTY SUPERINTENDENT	228,088	56,291	2,039
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Salary: Administrative Compensation Information
420401 - EAST SYRACUSE MINOA

2021-2022 - Page 2
Official - as of 04/19/2022 12:00 PM

	Title	Salary	Employee Benefits	Other Remuneration
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Salary: Administrative Compensation Information
420401 - EAST SYRACUSE MINOA

2021-2022 Claim Year - Page 3
Official - as of 04/19/2022 12:00 PM

Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

71.	EXECUTIVE DIRECTOR OF SCHOOL BUSINESS ADM	163,547
72.	EXECUTIVE DIRECTOR OF PLANNING, DEV & TECH	158,703
73.	EXECUTIVE DIRECTOR OF EMPLOYEE ENGAGEME	153,218
74.	PRINCIPAL	153,191
75.	EXECUTIVE HIGH SCHOOL PRINCIPAL	152,430
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**Salary: Administrative Compensation Information
420401 - EAST SYRACUSE MINOA**

**2021-2022 Claim Year - Page 4
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Salary: Administrative Compensation Information 2021-2022 - Page 5
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Property Tax Report Card
420401 - EAST SYRACUSE MINOA

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Official - as of 04/19/2022 12:02 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2022

Form Preparer Name:
 Preparer's Telephone Number:

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	88,012,248	92,300,483	4.87 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	50,264,643	51,564,175	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	50,264,643	51,564,175	2.59 %
F. Permissible Exclusions to the School Tax Levy Limit	1,195,102	1,180,826	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	49,169,541	50,383,349	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	49,069,541	50,383,349	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	100,000	0	
Public School Enrollment	3,313	3,406	2.81 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	8,741,651	9,246,892
Assigned Appropriated Fund Balance	786,778	750,000
Adjusted Unrestricted Fund Balance	3,627,112	3,692,019
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.12 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	2016 BUS RESERVE	For the cost of any object or purpose for which bonds may be issued.	7,410	7,558	No activity anticipated
Capital	2017 CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	3,698,586	3,700,324	No activity anticipated
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	1,234,042	1,234,838	Will use to cover excess workers' compensation and benefits
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	561,715	562,077	Will use to cover excess unemployment charges
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	2,772,838	2,772,838	No activity anticipated
Insurance		For liability, casualty, and other			

		types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability		To cover incurred liability claims.			
Tax Certiorari	TAX CERTIORARI RESERVE	For tax certiorari settlements.	1,513,086	1,514,170	Will use to pay any Tax Certiorari settlements
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT RESERVE (EBALR)	For accrued 'employee benefits' due to employees upon termination of service.	174,125	174,237	Will use to cover employee benefits at retirement
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	827,131	827,665	No activity anticipated
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE	For employer retirement contributions to the Teachers Retirement System	725,555	1,226,023	Planned use of \$350,000 to help offset increase in employer contribution rate.

*** NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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Equalized Total Assessed Value 2,409,097,847

School District - 312601 East Syracuse-Minoa

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	62	17,108,866	0.71
12350	PUBLIC AUTHORITY - STATE	RPTL 412	4	19,741,200	0.82
13100	CO - GENERALLY	RPTL 406(1)	25	35,897,600	1.49
13350	CITY - GENERALLY	RPTL 406(1)	3	359,000	0.01
13450	CITY O/S LIMITS - AVIATION	RPTL 406(7)	19	67,836,000	2.82
13500	TOWN - GENERALLY	RPTL 406(1)	48	8,755,700	0.36
13650	VG - GENERALLY	RPTL 406(1)	24	9,292,100	0.39
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	1	666,700	0.03
13800	SCHOOL DISTRICT	RPTL 408	19	47,787,384	1.98
13850	BOCES	RPTL 408	1	3,637,100	0.15
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	1	1,600	0.00
13890	PUBLIC AUTHORITY - LOCAL	RPTL 412	1	750,000	0.03
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	70,900	0.00
14100	USA - GENERALLY	RPTL 400(1)	10	16,093,250	0.67
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	19	87,010,700	3.61
18060	URBAN REN: OWNER-MUN U R AGENC	GEN MUNY 555 & 560	1	1,567,000	0.07
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	5	1,618,700	0.07
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	22	22,032,825	0.91
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	6	5,877,900	0.24
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	4	903,800	0.04
25210	NONPROF CORP - HOSPITAL	RPTL 420-a	1	8,000,000	0.33
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	7	3,541,900	0.15
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	9	893,000	0.04
25400	FRATERNAL ORGANIZATION	RPTL 428	1	60,000	0.00
26100	VETERANS ORGANIZATION	RPTL 452	3	656,700	0.03
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	2,981,800	0.12
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	13	902,600	0.04
28100	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,705,000	0.07
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	3	2,782,000	0.12
28220	URBAN REN:OWNER-COMM DEV COR	P H F I L 260	2	169,300	0.01
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	5	1,108,500	0.05
41400	CLERGY	RPTL 460	10	15,000	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	55	165,000	0.01

Equalized Total Assessed Value 2,409,097,847

School District - 312601 East Syracuse-Minoa

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41700	AGRICULTURAL BUILDING	RPTL 483	1	21,100	0.00
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	830,836	0.03
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	3	385,478	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	620	32,133,121	1.33
41805	PERSONS AGE 65 OR OVER	RPTL 467	3	88,022	0.00
41834	ENHANCED STAR	RPTL 425	1,553	101,735,637	4.22
41854	BASIC STAR 1999-2000	RPTL 425	2,978	89,084,356	3.70
41900	PHYSICALLY DISABLED	RPTL 459	1	18,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	38	1,625,591	0.07
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	354	0.00
47610	BUSINESS INVESTMENT PROPERTY F	RPTL 485-b	20	9,800,580	0.41
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	6	81,300	0.00
49505	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	29,400	0.00
50000	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	4	319,000	0.01
Total Exemptions Exclusive of System Exemptions:			5,632	605,822,900	25.15
Total System Exemptions:			4	319,000	0.01
Totals:			5,636	606,141,900	25.16

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 64,341,418

School District - 312601 East Syracuse

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12350	PUBLIC AUTHORITY - STATE	RPTL 412	1	121,264	0.19
13500	TOWN - GENERALLY	RPTL 406(1)	1	15,862	0.02
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,783,907	2.77
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	26,092	0.04
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	19,540	0.03
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	28,684	0.04
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	9	211,750	0.33
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	139,426	0.22
41804	PERSONS AGE 65 OR OVER	RPTL 467	12	676,483	1.05
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	76,609	0.12
41834	ENHANCED STAR	RPTL 425	67	4,871,989	7.57
41854	BASIC STAR 1999-2000	RPTL 425	140	6,255,499	9.72
41900	PHYSICALLY DISABLED	RPTL 459	1	18,161	0.03
41934	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	109,368	0.17
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	1	7,471	0.01
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	4,655	0.01
Total Exemptions Exclusive of System Exemptions:			244	14,366,760	22.33
Total System Exemptions:			0	0	0.00
Totals:			244	14,366,760	22.33

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

EAST SYRACUSE MINOA CSD

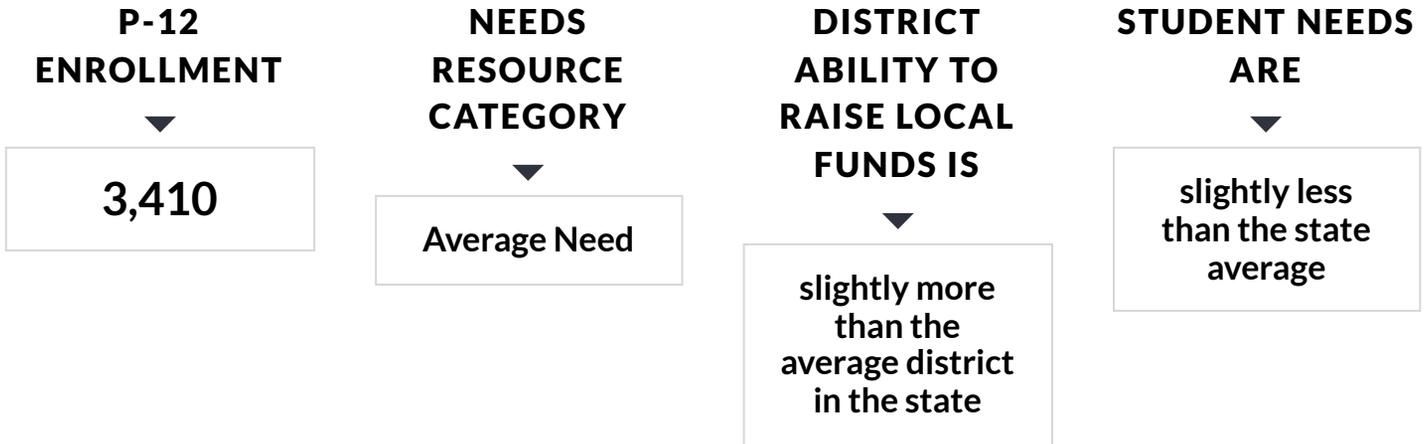
2019-20 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics



Student Demographics

Enrollment	EAST SYRACUSE MINOA CSD
All Students	3,410
Economically Disadvantaged	41%
Students with Disabilities	18%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	EAST SYRACUSE MINOA CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	8%
Teachers with 4-20 Years of Experience %	60%
Teachers with 21+ Years of Experience %	31%

Comparison: How do per pupil expenditures compare?

THIS SCHOOL ▼	DISTRICT OR DISTRICT OF LOCATION ▼	COUNTY AVERAGE ▼	STATEWIDE AVERAGE ▼
N/A	\$20,125.41	\$17,957.91	\$22,834.84

Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	EAST SYRACUSE MINOA CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$12,444.52
» B. Administration (B1 + B2 + B3)	\$709.26
» C. All Other Spending (C1 + C2 + C3)	\$1,075.92

Report View One Per Pupil Expenditure Categories	EAST SYRACUSE MINOA CSD
D. Total School Level (A + B + C)	\$14,229.71
» E. Central Instruction (E1 + E2 + E3 + E4)	\$312.91
» F. Central Administration (F1 + F2 + F3)	\$1,915.28
» G. All Other Central Spending (G1 + G2 + G3)	\$3,667.51
H. Total Central Costs	\$5,895.70
I. Total Spending (D + H)	\$20,125.41

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	EAST SYRACUSE MINOA CSD
J. Total School Level Local/State Spending	\$13,809.91
» K. Total School Level Federal Spending	\$419.80
L. Total Central Level Local/State Spending	\$5,895.70
M. Total Central Level Federal Spending	\$0.00
N. Total Spending (J + K + L + M)	\$20,125.41

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	EAST SYRACUSE MINOA CSD
1. Transportation	\$5,463,697.27
2. Charter School Tuition	\$101,940.68
3. Other Tuition	\$312,716.37
4. Debt Service	\$6,027,540.29
5. Other	\$8,058,782.14
Percent Excluded from Total	23%
Total Expenditures	\$88,592,316.02

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EAST SYRACUSE MINOA CSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
American Indian or Alaska Native	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,894	264	13.9%
American Indian or Alaska Native	6	–	–
Asian or Native Hawaiian/Other Pacific Islander	55	4	7.3%
Black or African American	128	46	35.9%
Hispanic or Latino	60	12	20%
Multiracial	69	18	26.1%
White	1,576	181	11.5%
English Language Learners	99	18	18.2%
Students with Disabilities	406	78	19.2%
Economically Disadvantaged	904	213	23.6%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	251	226	90%
	5-Year	262	241	92%
	6-Year	270	250	92.6%
American Indian or Alaska Native	4-Year	6	—	—
	5-Year	4	—	—
	6-Year	5	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	5	—	—
	5-Year	8	—	—
	6-Year	13	—	—
Black or African American	4-Year	23	—	—
	5-Year	31*	26	83.9%
	6-Year	28	—	—
Hispanic or Latino	4-Year	9	—	—
	5-Year	12	—	—
	6-Year	15	—	—
Multiracial	4-Year	12	—	—
	5-Year	11	—	—
	6-Year	10	—	—
White	4-Year	221	202	91.4%
	5-Year	237	219	92.4%
	6-Year	229	215	93.9%
English Language Learners	4-Year	6	—	—
	5-Year	4	—	—
	6-Year	1	—	—
Students with Disabilities	4-Year	48	36	75%
	5-Year	48	35	72.9%
	6-Year	45	36	80%
Economically Disadvantaged	4-Year	104	85	81.7%
	5-Year	104	88	84.6%
	6-Year	116	100	86.2%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	1,136	300	26.4%
American Indian or Alaska Native	6	–	–
Asian or Native Hawaiian/Other Pacific Islander	47	10	21.3%
Black or African American	85	40	47.1%
Hispanic or Latino	34	12	35.3%
Multiracial	35	10	28.6%
White	929	225	24.2%
English Language Learners	42	14	33.3%
Students with Disabilities	203	65	32%
Economically Disadvantaged	548	227	41.4%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	255	236	93%	121	47%	111	44%	4	2%	3	1%	9	4%	7	3%	0	0%
Female	103	98	95%	56	54%	40	39%	2	2%	1	1%	4	4%	0	0%	0	0%
Male	152	138	91%	65	43%	71	47%	2	1%	2	1%	5	3%	7	5%	0	0%
American Indian or Alaska Native	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	6	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	12	10	83%	5	42%	5	42%	0	0%	1	8%	0	0%	1	8%	0	0%
Hispanic or Latino	6	6	100%	2	33%	4	67%	0	0%	0	0%	0	0%	0	0%	0	0%
White	221	207	94%	109	49%	94	43%	4	2%	1	0%	8	4%	5	2%	0	0%
Multiracial	8	7	88%	1	13%	6	75%	0	0%	0	0%	0	0%	1	13%	0	0%
General Education Students	204	198	97%	116	57%	82	40%	0	0%	0	0%	6	3%	0	0%	0	0%
Students with Disabilities	51	38	75%	5	10%	29	57%	4	8%	3	6%	3	6%	7	14%	0	0%
English Language Learner	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	252	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	108	92	85%	25	23%	63	58%	4	4%	3	3%	7	6%	6	6%	0	0%
Not Economically Disadvantaged	147	144	98%	96	65%	48	33%	0	0%	0	0%	2	1%	1	1%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	255	236	93%	121	47%	111	44%	4	2%	3	1%	9	4%	7	3%	0	0%
Parent in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	253	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	252	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	255	236	93%	121	47%	111	44%	4	2%	3	1%	9	4%	7	3%	0	0%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

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FISCAL ACCOUNTABILITY SUMMARY (2018 - 19)

INFORMATION ABOUT EXPENDITURE RATIOS (2017 - 18)

(Data are lagged a year.)

Commissioner's Regulations require that certain expenditure ratios for general-education and special-education students be reported and compared with ratios for similar districts and all public schools. The required ratios for this district are reported below.

The numbers used to compute the statistics on this page were collected on the State Aid Form A, the State Aid Form F, the School District Annual Financial Report (ST-3), and from the Student Information Repository System (SIRS).

THIS SCHOOL DISTRICT

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES

INSTRUCTIONAL EXPENDITURES



\$39,590,622

\$17,317,868

PUPILS

PUPILS



3,185

586

EXPENDITURES PER PUPIL

EXPENDITURES PER PUPIL



\$12,430

\$29,553

SIMILAR DISTRICT GROUP AVERAGE NEED/RESOURCE CAPACITY

GENERAL EDUCATION

SPECIAL EDUCATION

INSTRUCTIONAL EXPENDITURES



\$8,763,826,142

PUPILS



735,789

EXPENDITURES PER PUPIL



\$11,911

INSTRUCTIONAL EXPENDITURES



\$3,726,036,250

PUPILS



113,407

EXPENDITURES PER PUPIL



\$32,855

ALL SCHOOL DISTRICTS**GENERAL EDUCATION****SPECIAL EDUCATION****INSTRUCTIONAL EXPENDITURES****INSTRUCTIONAL EXPENDITURES****\$35,536,250,285****\$15,830,085,081****PUPILS****PUPILS****2,658,466****489,198****EXPENDITURES PER PUPIL****EXPENDITURES PER PUPIL****\$13,367****\$32,359**

Instructional Expenditures for General Education are K-12 expenditures for classroom instruction (excluding Special Education) plus a proration of building level administrative and instructional support expenditures. These expenditures include amounts for instruction of students with disabilities in a general-education setting. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for General Education is K-12 average daily membership plus K-12 pupils for whom the district pays tuition to another school district. This number represents all pupils, including those classified as having disabilities and those not classified, excluding only students with disabilities placed out of district. Pupils resident in the district but attending a charter school are included. For districts in which a county jail is located, this number includes incarcerated youth to whom the district must provide an education program.

Instructional Expenditures for Special Education are K-12 expenditures for students with disabilities (including summer special education expenditures) plus a proration of building-level administrative and instructional support expenditures. District expenditures, such as transportation, debt service and district-wide administration are not included.

The pupil count for Special Education is a count of K-12 students with disabilities for the school year plus students for whom the district receives tuition from another district plus students for whom the district pays tuition to another district. Students attending the State schools at Rome and Batavia, private placements and out-of-state placements are included.

Instructional Expenditures Per Pupil is the simple arithmetic ratio of Instructional Expenditures to Pupils. The total cost of instruction for students with disabilities may include both general- and special-education expenditures. Special-education services provided in the general-education classroom may benefit students not classified as having disabilities.

TOTAL EXPENDITURES PER PUPIL

THIS SCHOOL DISTRICT



\$24,144

**SIMILAR DISTRICT
GROUP**



\$23,508

NY STATE



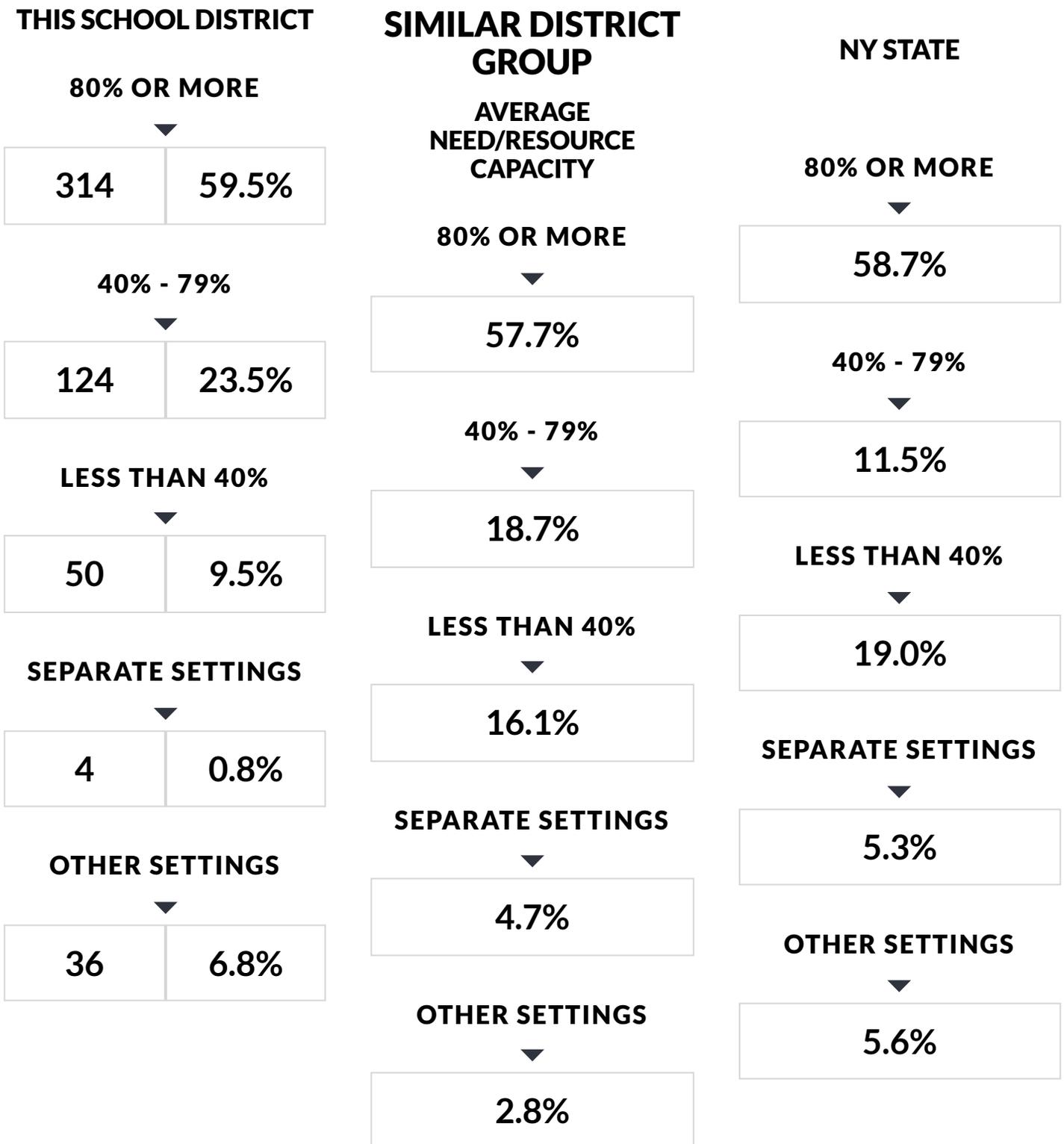
\$25,853

Total Expenditures Per Pupil is the simple arithmetic ratio of Total Expenditures to Pupils. Total Expenditures include district expenditures for classroom instruction, as well as expenditures for transportation, debt service, community service and district-wide administration that are not included in the Instructional Expenditure values for General Education and Special Education. As such, the sum of General Education and Special Education Instructional Expenditures does not equal the Total Expenditures.

INFORMATION ABOUT STUDENTS WITH DISABILITIES (2018 - 19)

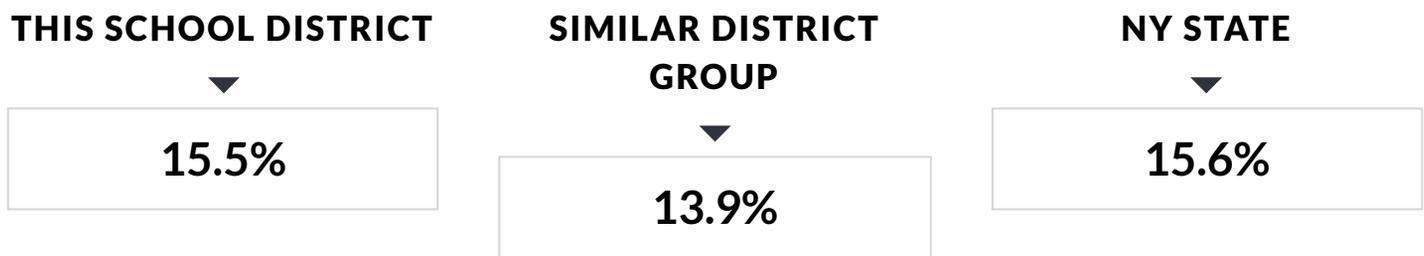
Commissioner's Regulations require reporting students with disabilities by the percent of time they are in general education classrooms and the classification rate of students with disabilities. These data are to be compared with percentages for similar districts and all public schools. The required percentages for this district are reported below.

STUDENT PLACEMENT (PERCENT OF TIME INSIDE REGULAR CLASSROOM)



The source data for the statistics in this table were reported through the Student Information Repository System (SIRS) and verified in Verification Report 5. The counts are numbers of students reported in the least restrictive environment categories for school-age programs (ages 6-21) on BEDS Day, which is the first Wednesday of the reporting year. The percentages represent the amount of time students with disabilities are in general-education classrooms, regardless of the amount and cost of special-education services they receive. Rounding of percentage values may cause them to sum to a number slightly different from 100%.

SCHOOL-AGE STUDENTS WITH DISABILITIES CLASSIFICATION RATE



This rate is a ratio of the count of school-age students with disabilities (ages 4-21) to the total enrollment of all school-age students in the school district, including students who are parentally placed in nonpublic schools located in the school district. The numerator includes all school-age students for whom a district has Committee on Special Education (CSE) responsibility to ensure the provision of special-education services. The denominator includes all school-age students who reside in the district. In the case of parentally placed students in nonpublic schools, it includes the number of students who attend the nonpublic schools located in the school district. Source data are drawn from the SIRS and from the Basic Education Data System (BEDS).

Similar District Groups are identified according to the Need-to-Resource-Capacity Index. More information is available on our NRC capacity categories page.

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